

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Ciudad de México	91.0	72.3	80.2	82.2	80.8	83.5	84.9	84.7	85.2	85.1	84.7	87.5	91.0
Flujo Acumulado Pagado	71,501.0	4,637.1	9,262.4	14,611.0	18,670.0	24,864.2	30,528.7	37,823.6	42,756.8	48,246.3	53,674.3	62,203.6	71,501.0
Flujo Acumulado Calendarizado	78,604.3	6,411.9	11,555.4	17,767.3	23,096.5	29,772.3	35,939.9	44,643.2	50,202.9	56,670.8	63,347.3	71,053.6	78,604.3
FONE (%)	92.0	59.9	70.3	76.0	74.9	79.8	82.5	82.7	83.5	83.6	83.2	86.6	92.0
Flujo Acumulado Pagado	52,031.3	2,688.2	5,480.6	9,164.4	11,643.6	16,175.3	20,257.5	25,963.0	29,346.5	33,242.3	37,051.0	44,155.5	52,031.3
Flujo Acumulado Calendarizado	56,569.6	4,484.7	7,795.3	12,066.2	15,552.9	20,265.5	24,568.8	31,389.4	35,137.0	39,745.4	44,509.6	50,988.3	56,569.6
FASSA (%)	48.7	104.3	102.4	82.3	72.3	66.0	61.4	58.0	55.3	53.7	52.3	51.1	48.7
Flujo Acumulado Pagado	2,979.1	529.1	942.3	1,187.2	1,347.2	1,589.9	1,752.4	1,922.0	2,051.9	2,225.8	2,425.3	2,703.9	2,979.1
Flujo Acumulado Calendarizado	6,112.6	507.4	920.5	1,441.7	1,864.3	2,407.8	2,852.3	3,315.2	3,707.5	4,147.3	4,639.7	5,289.4	6,112.6
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,167.4	216.7	433.5	650.2	867.0	1,083.7	1,300.5	1,517.2	1,734.0	1,950.7	2,167.4	2,167.4	2,167.4
Flujo Acumulado Calendarizado	2,167.4	216.7	433.5	650.2	867.0	1,083.7	1,300.5	1,517.2	1,734.0	1,950.7	2,167.4	2,167.4	2,167.4
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,276.3	106.4	212.7	319.1	425.4	531.8	638.1	744.5	850.8	957.2	1,063.5	1,169.9	1,276.3
Flujo Acumulado Calendarizado	1,276.3	106.4	212.7	319.1	425.4	531.8	638.1	744.5	850.8	957.2	1,063.5	1,169.9	1,276.3
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	9,681.6	806.8	1,613.6	2,420.4	3,227.2	4,034.0	4,840.8	5,647.6	6,454.4	7,261.2	8,068.0	8,874.8	9,681.6
Flujo Acumulado Calendarizado	9,681.6	806.8	1,613.6	2,420.4	3,227.2	4,034.0	4,840.8	5,647.6	6,454.4	7,261.2	8,068.0	8,874.8	9,681.6
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	568.3	56.8	113.7	170.5	227.3	284.2	341.0	397.8	454.7	511.5	568.3	568.3	568.3
Flujo Acumulado Calendarizado	568.3	56.8	113.7	170.5	227.3	284.2	341.0	397.8	454.7	511.5	568.3	0.0	0.0
FAETA (%)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,796.8	233.1	466.1	699.2	932.3	1,165.3	1,398.4	1,631.5	1,864.5	2,097.6	2,330.7	2,563.7	2,796.8
Flujo Acumulado Calendarizado	2,796.8	233.1	466.1	699.2	932.3	1,165.3	1,398.4	1,631.5	1,864.5	2,097.6	2,330.7	2,563.7	2,796.8