

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Chihuahua	107.0	92.0	96.0	95.0	95.6	95.2	98.7	100.8	101.2	101.8	102.1	103.8	107.0
Flujo Acumulado Pagado	30,042.9	2,842.4	5,182.3	7,578.1	9,562.2	11,824.5	14,131.5	16,764.1	18,833.9	21,088.0	23,296.2	25,477.6	30,042.9
Flujo Acumulado Calendarizado	28,064.8	3,088.6	5,397.8	7,981.0	9,997.1	12,417.8	14,319.0	16,635.7	18,602.0	20,720.8	22,812.1	24,536.5	28,064.8
FONE (%)	109.8	85.4	92.1	90.8	91.8	91.2	97.1	100.6	101.5	102.2	103.2	103.6	109.8
Flujo Acumulado Pagado	17,788.5	1,720.1	3,066.5	4,437.4	5,429.2	6,642.6	7,933.5	9,528.4	10,601.6	11,801.0	12,967.9	14,200.5	17,788.5
Flujo Acumulado Calendarizado	16,202.3	2,013.2	3,328.9	4,887.2	5,911.0	7,282.8	8,170.1	9,467.4	10,441.5	11,541.8	12,571.7	13,703.7	16,202.3
FASSA (%)	100.6	114.4	108.0	105.4	104.2	103.3	102.9	103.4	103.0	104.0	102.7	102.4	100.6
Flujo Acumulado Pagado	3,795.5	373.4	629.9	918.5	1,175.0	1,486.7	1,767.1	2,067.7	2,324.0	2,641.9	2,942.3	3,350.0	3,795.5
Flujo Acumulado Calendarizado	3,772.3	326.5	583.0	871.6	1,128.1	1,439.9	1,717.9	2,000.3	2,256.6	2,539.2	2,865.0	3,272.8	3,772.3
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,834.4	183.4	366.9	550.3	733.8	917.2	1,100.6	1,284.1	1,467.5	1,651.0	1,834.4	1,834.4	1,834.4
Flujo Acumulado Calendarizado	1,834.4	183.4	366.9	550.3	733.8	917.2	1,100.6	1,284.1	1,467.5	1,651.0	1,834.4	1,834.4	1,834.4
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	866.0	72.2	144.3	216.5	288.7	360.8	433.0	505.1	577.3	649.5	721.6	793.8	866.0
Flujo Acumulado Calendarizado	866.0	72.2	144.3	216.5	288.7	360.8	433.0	505.1	577.3	649.5	721.6	793.8	866.0
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,436.8	286.4	572.8	859.2	1,145.6	1,432.0	1,718.4	2,004.8	2,291.2	2,577.6	2,864.0	3,150.4	3,436.8
Flujo Acumulado Calendarizado	3,436.8	286.4	572.8	859.2	1,145.6	1,432.0	1,718.4	2,004.8	2,291.2	2,577.6	2,864.0	3,150.4	3,436.8
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	343.1	34.3	68.6	102.9	137.2	171.5	205.8	240.1	274.4	308.8	343.1	343.1	343.1
Flujo Acumulado Calendarizado	343.1	34.3	68.6	102.9	137.2	171.5	205.8	240.1	274.4	308.8	343.1	0.0	0.0
FAETA (%)	108.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.2	102.3	104.2	108.5	108.1
Flujo Acumulado Pagado	343.9	36.4	60.8	84.6	107.9	132.4	155.7	180.2	208.0	232.2	260.6	306.9	343.9
Flujo Acumulado Calendarizado	318.2	36.4	60.8	84.6	107.9	132.4	155.7	180.2	203.5	226.9	250.0	282.8	318.2
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,634.8	136.2	272.5	408.7	544.9	681.2	817.4	953.7	1,089.9	1,226.1	1,362.4	1,498.6	1,634.8
Flujo Acumulado Calendarizado	1,634.8	136.2	272.5	408.7	544.9	681.2	817.4	953.7	1,089.9	1,226.1	1,362.4	1,498.6	1,634.8