

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Chiapas	98.1	98.5	99.1	97.3	95.8	94.8	95.0	96.3	96.9	97.0	96.9	97.0	98.1
Flujo Acumulado Pagado	62,369.1	6,351.5	11,687.0	16,736.9	21,375.1	26,997.2	31,906.1	37,874.4	42,986.9	48,150.5	53,020.0	56,281.7	62,369.1
Flujo Acumulado Calendarizado	63,575.3	6,447.4	11,791.9	17,202.3	22,309.2	28,488.3	33,573.2	39,315.4	44,374.2	49,642.3	54,720.8	58,012.0	63,575.3
FONE (%)	105.4	93.3	95.8	94.6	93.1	92.2	93.6	98.3	100.2	100.9	101.5	101.6	105.4
Flujo Acumulado Pagado	25,992.4	2,638.7	4,501.9	6,218.4	7,617.0	9,954.7	11,603.3	14,302.2	16,164.8	18,042.8	19,627.7	21,405.9	25,992.4
Flujo Acumulado Calendarizado	24,657.5	2,828.5	4,700.6	6,576.1	8,177.2	10,797.2	12,391.6	14,546.3	16,131.5	17,876.9	19,346.6	21,073.4	24,657.5
FASSA (%)	54.8	117.3	109.8	92.5	80.2	72.9	68.9	64.3	62.2	60.7	58.4	56.9	54.8
Flujo Acumulado Pagado	3,435.5	636.7	1,051.4	1,329.1	1,514.1	1,741.0	1,946.9	2,157.9	2,345.0	2,574.1	2,798.5	3,105.1	3,435.5
Flujo Acumulado Calendarizado	6,266.4	542.9	957.6	1,436.8	1,888.1	2,389.6	2,825.7	3,354.8	3,773.2	4,240.2	4,793.9	5,455.5	6,266.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	18,744.3	1,874.4	3,748.9	5,623.3	7,497.7	9,372.1	11,246.6	13,121.0	14,995.4	16,869.9	18,744.3	18,744.3	18,744.3
Flujo Acumulado Calendarizado	18,744.3	1,874.4	3,748.9	5,623.3	7,497.7	9,372.1	11,246.6	13,121.0	14,995.4	16,869.9	18,744.3	18,744.3	18,744.3
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,736.2	228.0	456.0	684.1	912.1	1,140.1	1,368.1	1,596.1	1,824.1	2,052.2	2,280.2	2,508.2	2,736.2
Flujo Acumulado Calendarizado	2,736.2	228.0	456.0	684.1	912.1	1,140.1	1,368.1	1,596.1	1,824.1	2,052.2	2,280.2	2,508.2	2,736.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,098.9	424.9	849.8	1,274.7	1,699.6	2,124.5	2,549.4	2,974.4	3,399.3	3,824.2	4,249.1	4,674.0	5,098.9
Flujo Acumulado Calendarizado	5,098.9	424.9	849.8	1,274.7	1,699.6	2,124.5	2,549.4	2,974.4	3,399.3	3,824.2	4,249.1	4,674.0	5,098.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	262.8	26.3	52.6	78.8	105.1	131.4	157.7	184.0	210.3	236.5	262.8	262.8	262.8
Flujo Acumulado Calendarizado	262.8	26.3	52.6	78.8	105.1	131.4	157.7	184.0	210.3	236.5	262.8	0.0	0.0
FAETA (%)	105.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.4	102.4	103.5	105.8	105.7
Flujo Acumulado Pagado	502.8	56.1	93.7	129.4	164.0	201.6	236.0	274.4	317.2	353.7	393.9	451.6	502.8
Flujo Acumulado Calendarizado	475.9	56.1	93.7	129.4	164.0	201.6	236.0	274.4	309.7	345.4	380.6	426.8	475.9
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,596.1	466.3	932.7	1,399.0	1,865.4	2,331.7	2,798.1	3,264.4	3,730.8	4,197.1	4,663.4	5,129.8	5,596.1
Flujo Acumulado Calendarizado	5,596.1	466.3	932.7	1,399.0	1,865.4	2,331.7	2,798.1	3,264.4	3,730.8	4,197.1	4,663.4	5,129.8	5,596.1