

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Coahuila	107.3	91.8	93.8	93.5	94.5	94.1	95.8	99.4	101.3	101.8	102.0	103.4	107.3
Flujo Acumulado Pagado	24,116.3	1,899.8	3,594.8	5,390.1	6,986.1	9,197.9	10,968.0	13,289.4	15,395.6	17,404.7	19,239.5	21,063.9	24,116.3
Flujo Acumulado Calendarizado	22,485.3	2,070.0	3,834.0	5,766.4	7,390.2	9,770.4	11,446.6	13,371.3	15,199.7	17,100.6	18,858.2	20,365.2	22,485.3
FONE (%)	109.8	84.5	88.4	88.4	90.1	89.9	92.6	98.5	101.6	102.2	102.9	103.0	109.8
Flujo Acumulado Pagado	14,933.9	1,072.8	2,026.5	3,057.3	3,915.2	5,344.4	6,357.0	7,907.1	9,269.8	10,489.7	11,554.7	12,643.4	14,933.9
Flujo Acumulado Calendarizado	13,603.9	1,268.9	2,291.6	3,459.5	4,345.2	5,942.8	6,866.2	8,030.9	9,120.6	10,262.4	11,233.1	12,275.8	13,603.9
FASSA (%)	100.7	111.0	106.1	104.1	103.2	102.5	102.4	102.9	102.5	103.8	102.4	102.1	100.7
Flujo Acumulado Pagado	2,762.5	261.7	448.6	660.8	847.7	1,076.9	1,283.5	1,502.3	1,689.1	1,926.1	2,139.8	2,434.4	2,762.5
Flujo Acumulado Calendarizado	2,744.4	235.8	422.7	634.9	821.8	1,051.0	1,252.8	1,460.3	1,647.1	1,854.8	2,089.9	2,384.5	2,744.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,068.9	106.9	213.8	320.7	427.6	534.5	641.3	748.2	855.1	962.0	1,068.9	1,068.9	1,068.9
Flujo Acumulado Calendarizado	1,068.9	106.9	213.8	320.7	427.6	534.5	641.3	748.2	855.1	962.0	1,068.9	1,068.9	1,068.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	717.0	59.8	119.5	179.3	239.0	298.8	358.5	418.3	478.0	537.8	597.5	657.3	717.0
Flujo Acumulado Calendarizado	717.0	59.8	119.5	179.3	239.0	298.8	358.5	418.3	478.0	537.8	597.5	657.3	717.0
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,942.6	245.2	490.4	735.6	980.9	1,226.1	1,471.3	1,716.5	1,961.7	2,206.9	2,452.2	2,697.4	2,942.6
Flujo Acumulado Calendarizado	2,942.6	245.2	490.4	735.6	980.9	1,226.1	1,471.3	1,716.5	1,961.7	2,206.9	2,452.2	2,697.4	2,942.6
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	259.2	25.9	51.8	77.8	103.7	129.6	155.5	181.4	207.4	233.3	259.2	259.2	259.2
Flujo Acumulado Calendarizado	259.2	25.9	51.8	77.8	103.7	129.6	155.5	181.4	207.4	233.3	259.2	0.0	0.0
FAETA (%)	106.5	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.0	102.2	103.4	106.8	106.5
Flujo Acumulado Pagado	386.2	40.3	69.8	97.2	123.4	151.9	177.9	205.4	237.1	264.5	295.6	344.6	386.2
Flujo Acumulado Calendarizado	362.6	40.3	69.8	97.2	123.4	151.9	177.9	205.4	232.4	258.9	285.8	322.6	362.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,045.9	87.2	174.3	261.5	348.6	435.8	523.0	610.1	697.3	784.5	871.6	958.8	1,045.9
Flujo Acumulado Calendarizado	1,045.9	87.2	174.3	261.5	348.6	435.8	523.0	610.1	697.3	784.5	871.6	958.8	1,045.9