

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Campeche	96.5	92.2	93.9	91.3	90.2	89.1	89.5	91.8	92.7	92.6	92.6	96.4	96.5
Flujo Acumulado Pagado	10,723.4	966.2	1,822.2	2,646.3	3,337.8	4,250.7	4,990.4	6,031.7	6,956.0	7,785.0	8,530.2	9,704.0	10,723.4
Flujo Acumulado Calendarizado	11,113.0	1,047.6	1,940.3	2,897.4	3,701.3	4,771.0	5,574.3	6,572.9	7,502.3	8,402.6	9,214.8	10,061.6	11,113.0
FONE (%)	106.3	80.9	85.5	85.8	86.8	87.5	89.9	95.8	98.4	98.9	99.9	104.4	106.3
Flujo Acumulado Pagado	5,968.9	432.1	818.0	1,222.5	1,527.7	2,034.6	2,380.0	3,026.1	3,560.0	3,988.5	4,332.2	5,229.8	5,968.9
Flujo Acumulado Calendarizado	5,613.6	534.1	956.7	1,424.6	1,759.5	2,325.5	2,647.9	3,159.0	3,618.3	4,031.6	4,336.0	5,011.3	5,613.6
FASSA (%)	55.8	110.9	106.1	90.4	80.2	73.0	68.8	65.4	63.1	61.5	59.5	58.0	55.8
Flujo Acumulado Pagado	1,236.7	210.1	361.6	463.2	532.0	619.4	696.3	772.7	841.9	924.2	1,007.5	1,118.9	1,236.7
Flujo Acumulado Calendarizado	2,216.3	189.5	341.0	512.2	663.7	848.8	1,012.3	1,181.1	1,333.4	1,502.4	1,692.4	1,929.0	2,216.3
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,375.1	137.5	275.0	412.5	550.1	687.6	825.1	962.6	1,100.1	1,237.6	1,375.1	1,375.1	1,375.1
Flujo Acumulado Calendarizado	1,375.1	137.5	275.0	412.5	550.1	687.6	825.1	962.6	1,100.1	1,237.6	1,375.1	1,375.1	1,375.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	594.3	49.5	99.1	148.6	198.1	247.6	297.2	346.7	396.2	445.8	495.3	544.8	594.3
Flujo Acumulado Calendarizado	594.3	49.5	99.1	148.6	198.1	247.6	297.2	346.7	396.2	445.8	495.3	544.8	594.3
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	847.5	70.6	141.2	211.9	282.5	353.1	423.7	494.4	565.0	635.6	706.2	776.9	847.5
Flujo Acumulado Calendarizado	847.5	70.6	141.2	211.9	282.5	353.1	423.7	494.4	565.0	635.6	706.2	776.9	847.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	226.2	22.6	45.2	67.8	90.5	113.1	135.7	158.3	180.9	203.5	226.2	226.2	226.2
Flujo Acumulado Calendarizado	226.2	22.6	45.2	67.8	90.5	113.1	135.7	158.3	180.9	203.5	226.2	0.0	0.0
FAETA (%)	106.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	103.7	103.7	103.7	106.3	106.1
Flujo Acumulado Pagado	146.5	16.4	27.4	37.7	47.6	58.5	68.4	79.5	93.0	103.7	114.2	131.5	146.5
Flujo Acumulado Calendarizado	138.1	16.4	27.4	37.7	47.6	58.5	68.4	79.5	89.7	100.0	110.2	123.7	138.1
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	328.1	27.3	54.7	82.0	109.4	136.7	164.1	191.4	218.7	246.1	273.4	300.8	328.1
Flujo Acumulado Calendarizado	328.1	27.3	54.7	82.0	109.4	136.7	164.1	191.4	218.7	246.1	273.4	300.8	328.1