

**Ramo 33 Aportaciones Federales, a Diciembre de 2024**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Zacatecas</b>	<b>96.9</b>	<b>93.7</b>	<b>94.8</b>	<b>93.8</b>	<b>92.2</b>	<b>90.7</b>	<b>92.6</b>	<b>93.4</b>	<b>93.9</b>	<b>93.8</b>	<b>93.9</b>	<b>95.1</b>	<b>96.9</b>
Flujo Acumulado Pagado	16,384.3	1,648.4	2,928.1	4,189.0	5,261.8	6,572.7	7,871.0	9,337.6	10,559.4	11,760.9	13,112.5	14,302.2	16,384.3
Flujo Acumulado Calendarizado	16,913.3	1,759.2	3,087.5	4,464.6	5,709.6	7,249.8	8,501.9	9,992.6	11,247.4	12,537.4	13,962.0	15,046.7	16,913.3
<b>FONE (%)</b>	<b>104.7</b>	<b>84.4</b>	<b>87.7</b>	<b>89.4</b>	<b>89.6</b>	<b>89.3</b>	<b>94.4</b>	<b>96.7</b>	<b>98.3</b>	<b>98.9</b>	<b>99.8</b>	<b>100.2</b>	<b>104.7</b>
Flujo Acumulado Pagado	9,615.0	894.7	1,526.2	2,190.5	2,730.8	3,484.3	4,234.9	5,141.4	5,829.6	6,486.4	7,260.7	7,990.0	9,615.0
Flujo Acumulado Calendarizado	9,187.4	1,059.5	1,739.6	2,450.4	3,048.2	3,903.4	4,487.6	5,314.5	5,927.9	6,560.8	7,277.7	7,974.9	9,187.4
<b>FASSA (%)</b>	<b>63.7</b>	<b>119.4</b>	<b>110.6</b>	<b>97.9</b>	<b>86.9</b>	<b>79.6</b>	<b>75.1</b>	<b>72.7</b>	<b>70.3</b>	<b>68.5</b>	<b>66.9</b>	<b>65.6</b>	<b>63.7</b>
Flujo Acumulado Pagado	2,087.4	332.8	565.3	746.8	864.6	1,006.4	1,139.6	1,283.7	1,401.2	1,529.2	1,691.6	1,889.8	2,087.4
Flujo Acumulado Calendarizado	3,274.8	278.7	511.3	762.4	995.0	1,264.4	1,517.7	1,765.6	1,992.1	2,234.1	2,526.9	2,879.5	3,274.8
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,378.1	137.8	275.6	413.4	551.2	689.1	826.9	964.7	1,102.5	1,240.3	1,378.1	1,378.1	1,378.1
Flujo Acumulado Calendarizado	1,378.1	137.8	275.6	413.4	551.2	689.1	826.9	964.7	1,102.5	1,240.3	1,378.1	1,378.1	1,378.1
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	576.4	48.0	96.1	144.1	192.1	240.2	288.2	336.2	384.3	432.3	480.3	528.4	576.4
Flujo Acumulado Calendarizado	576.4	48.0	96.1	144.1	192.1	240.2	288.2	336.2	384.3	432.3	480.3	528.4	576.4
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,467.9	122.3	244.6	367.0	489.3	611.6	733.9	856.2	978.6	1,100.9	1,223.2	1,345.5	1,467.9
Flujo Acumulado Calendarizado	1,467.9	122.3	244.6	367.0	489.3	611.6	733.9	856.2	978.6	1,100.9	1,223.2	1,345.5	1,467.9
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	222.9	22.3	44.6	66.9	89.2	111.5	133.8	156.1	178.4	200.6	222.9	222.9	222.9
Flujo Acumulado Calendarizado	222.9	22.3	44.6	66.9	89.2	111.5	133.8	156.1	178.4	200.6	222.9	0.0	0.0
<b>FAETA (%)</b>	<b>105.9</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>101.4</b>	<b>102.9</b>	<b>102.6</b>	<b>106.0</b>	<b>105.9</b>
Flujo Acumulado Pagado	140.0	15.7	26.3	36.2	45.7	56.1	65.6	76.3	87.3	98.7	108.5	125.6	140.0
Flujo Acumulado Calendarizado	132.2	15.7	26.3	36.2	45.7	56.1	65.6	76.3	86.1	96.0	105.8	118.5	132.2
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	896.5	74.7	149.4	224.1	298.8	373.5	448.2	522.9	597.6	672.3	747.1	821.8	896.5
Flujo Acumulado Calendarizado	896.5	74.7	149.4	224.1	298.8	373.5	448.2	522.9	597.6	672.3	747.1	821.8	896.5