

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Yucatán	104.9	94.7	96.1	95.3	96.3	96.2	99.2	100.8	101.2	101.6	101.7	101.3	104.9
Flujo Acumulado Pagado	18,697.8	1,578.8	2,981.0	4,458.1	5,800.9	7,346.9	8,902.7	10,655.8	12,005.8	13,517.5	14,947.2	16,258.4	18,697.8
Flujo Acumulado Calendarizado	17,818.9	1,666.4	3,102.5	4,678.0	6,025.1	7,639.5	8,977.2	10,574.5	11,863.5	13,304.3	14,696.7	16,055.7	17,818.9
FONE (%)	107.9	85.3	89.4	88.4	90.5	90.6	97.3	100.9	101.9	102.3	103.1	99.1	107.9
Flujo Acumulado Pagado	8,850.4	669.1	1,255.4	1,889.3	2,417.2	3,099.6	3,825.3	4,729.5	5,265.1	5,902.8	6,487.3	7,120.6	8,850.4
Flujo Acumulado Calendarizado	8,202.8	784.8	1,405.0	2,137.3	2,669.5	3,420.4	3,929.9	4,689.4	5,165.4	5,768.6	6,292.3	7,186.6	8,202.8
FASSA (%)	100.4	111.4	106.4	104.3	103.3	102.6	102.3	102.8	102.4	103.9	102.3	102.0	100.4
Flujo Acumulado Pagado	2,842.6	274.6	464.4	682.1	872.0	1,109.5	1,314.7	1,537.2	1,725.1	1,969.8	2,189.8	2,498.2	2,842.6
Flujo Acumulado Calendarizado	2,831.7	246.5	436.3	654.0	843.9	1,081.4	1,284.6	1,496.0	1,683.9	1,896.2	2,139.9	2,448.3	2,831.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,495.8	249.6	499.2	748.7	998.3	1,247.9	1,497.5	1,747.0	1,996.6	2,246.2	2,495.8	2,495.8	2,495.8
Flujo Acumulado Calendarizado	2,495.8	249.6	499.2	748.7	998.3	1,247.9	1,497.5	1,747.0	1,996.6	2,246.2	2,495.8	2,495.8	2,495.8
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	732.4	61.0	122.1	183.1	244.1	305.2	366.2	427.2	488.3	549.3	610.3	671.3	732.4
Flujo Acumulado Calendarizado	732.4	61.0	122.1	183.1	244.1	305.2	366.2	427.2	488.3	549.3	610.3	671.3	732.4
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,125.0	177.1	354.2	531.3	708.3	885.4	1,062.5	1,239.6	1,416.7	1,593.8	1,770.9	1,948.0	2,125.0
Flujo Acumulado Calendarizado	2,125.0	177.1	354.2	531.3	708.3	885.4	1,062.5	1,239.6	1,416.7	1,593.8	1,770.9	1,948.0	2,125.0
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	204.7	20.5	40.9	61.4	81.9	102.3	122.8	143.3	163.7	184.2	204.7	204.7	204.7
Flujo Acumulado Calendarizado	204.7	20.5	40.9	61.4	81.9	102.3	122.8	143.3	163.7	184.2	204.7	0.0	0.0
FAETA (%)	106.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.9	103.3	103.0	106.8	106.7
Flujo Acumulado Pagado	250.2	27.2	45.5	63.0	80.1	98.4	115.4	133.9	152.5	173.9	191.1	222.9	250.2
Flujo Acumulado Calendarizado	234.5	27.2	45.5	63.0	80.1	98.4	115.4	133.9	151.1	168.5	185.6	208.7	234.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,196.7	99.7	199.5	299.2	398.9	498.6	598.4	698.1	797.8	897.5	997.3	1,097.0	1,196.7
Flujo Acumulado Calendarizado	1,196.7	99.7	199.5	299.2	398.9	498.6	598.4	698.1	797.8	897.5	997.3	1,097.0	1,196.7