

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Veracruz	98.9	97.9	97.7	96.8	95.8	94.2	96.6	97.9	97.8	97.6	97.5	97.8	98.9
Flujo Acumulado Pagado	71,430.7	6,091.6	11,461.8	17,266.6	22,154.6	28,534.0	34,499.7	41,032.7	45,943.0	51,416.2	57,086.0	61,641.4	71,430.7
Flujo Acumulado Calendarizado	72,223.8	6,222.6	11,736.4	17,838.1	23,120.0	30,298.7	35,700.2	41,898.6	46,967.4	52,654.7	58,533.4	63,029.4	72,223.8
FONE (%)	105.6	89.9	91.8	93.4	94.0	92.5	98.8	102.1	102.6	102.7	102.8	103.0	105.6
Flujo Acumulado Pagado	38,354.4	2,671.1	4,938.7	7,772.9	9,875.7	13,385.0	16,526.5	20,177.5	22,299.4	24,934.7	27,681.5	30,397.0	38,354.4
Flujo Acumulado Calendarizado	36,335.3	2,970.5	5,381.7	8,324.4	10,508.1	14,474.5	16,722.0	19,771.8	21,741.7	24,281.9	26,915.7	29,520.2	36,335.3
FASSA (%)	65.9	121.4	111.7	99.1	88.2	81.1	76.6	74.5	72.0	70.1	68.9	67.9	65.9
Flujo Acumulado Pagado	6,113.2	955.6	1,611.4	2,137.7	2,480.4	2,904.7	3,286.6	3,723.8	4,066.2	4,454.4	4,931.3	5,522.5	6,113.2
Flujo Acumulado Calendarizado	9,275.9	787.2	1,442.9	2,157.7	2,813.5	3,579.9	4,291.6	4,995.4	5,650.8	6,354.9	7,156.5	8,134.3	9,275.9
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	11,956.6	1,195.7	2,391.3	3,587.0	4,782.7	5,978.3	7,174.0	8,369.7	9,565.3	10,761.0	11,956.6	11,956.6	11,956.6
Flujo Acumulado Calendarizado	11,956.6	1,195.7	2,391.3	3,587.0	4,782.7	5,978.3	7,174.0	8,369.7	9,565.3	10,761.0	11,956.6	11,956.6	11,956.6
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,232.9	186.1	372.1	558.2	744.3	930.4	1,116.4	1,302.5	1,488.6	1,674.6	1,860.7	2,046.8	2,232.9
Flujo Acumulado Calendarizado	2,232.9	186.1	372.1	558.2	744.3	930.4	1,116.4	1,302.5	1,488.6	1,674.6	1,860.7	2,046.8	2,232.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	7,254.5	604.5	1,209.1	1,813.6	2,418.2	3,022.7	3,627.3	4,231.8	4,836.4	5,440.9	6,045.5	6,650.0	7,254.5
Flujo Acumulado Calendarizado	7,254.5	604.5	1,209.1	1,813.6	2,418.2	3,022.7	3,627.3	4,231.8	4,836.4	5,440.9	6,045.5	6,650.0	7,254.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	316.6	31.7	63.3	95.0	126.6	158.3	189.9	221.6	253.3	284.9	316.6	316.6	316.6
Flujo Acumulado Calendarizado	316.6	31.7	63.3	95.0	126.6	158.3	189.9	221.6	253.3	284.9	316.6	0.0	0.0
FAETA (%)	106.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.7	102.3	102.7	106.2	106.1
Flujo Acumulado Pagado	587.6	62.4	106.8	148.4	188.5	231.7	271.5	313.8	357.4	404.5	448.1	521.6	587.6
Flujo Acumulado Calendarizado	553.7	62.4	106.8	148.4	188.5	231.7	271.5	313.8	354.9	395.3	436.1	491.2	553.7
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	4,614.9	384.6	769.1	1,153.7	1,538.3	1,922.9	2,307.4	2,692.0	3,076.6	3,461.1	3,845.7	4,230.3	4,614.9
Flujo Acumulado Calendarizado	4,614.9	384.6	769.1	1,153.7	1,538.3	1,922.9	2,307.4	2,692.0	3,076.6	3,461.1	3,845.7	4,230.3	4,614.9