

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Baja California Sur	99.0	92.5	94.8	93.3	92.4	91.3	94.4	95.8	96.8	96.9	96.8	100.7	99.0
Flujo Acumulado Pagado	10,009.9	857.8	1,615.1	2,449.2	3,125.0	3,987.4	4,807.2	5,811.2	6,612.0	7,368.0	8,053.8	8,965.9	10,009.9
Flujo Acumulado Calendarizado	10,107.0	927.7	1,704.2	2,624.2	3,381.8	4,369.2	5,090.8	6,067.0	6,832.0	7,601.8	8,316.0	8,900.8	10,107.0
FONE (%)	104.0	84.0	88.9	90.1	90.6	90.3	97.0	99.9	102.0	102.7	103.3	105.9	104.0
Flujo Acumulado Pagado	6,167.8	441.8	826.6	1,319.3	1,675.0	2,204.6	2,698.9	3,380.4	3,861.5	4,290.8	4,650.5	5,344.9	6,167.8
Flujo Acumulado Calendarizado	5,930.7	526.1	929.9	1,464.2	1,849.6	2,441.9	2,783.5	3,383.6	3,784.2	4,178.3	4,503.2	5,047.8	5,930.7
FASSA (%)	60.0	111.0	106.1	91.5	82.1	75.4	71.5	68.7	66.8	65.5	63.7	62.1	60.0
Flujo Acumulado Pagado	885.5	144.6	249.7	323.8	376.8	442.0	500.3	555.1	604.8	664.0	722.8	800.9	885.5
Flujo Acumulado Calendarizado	1,476.2	130.3	235.4	353.9	459.0	586.5	699.4	807.7	904.9	1,013.3	1,135.4	1,288.9	1,476.2
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,091.7	109.2	218.3	327.5	436.7	545.9	655.0	764.2	873.4	982.6	1,091.7	1,091.7	1,091.7
Flujo Acumulado Calendarizado	1,091.7	109.2	218.3	327.5	436.7	545.9	655.0	764.2	873.4	982.6	1,091.7	1,091.7	1,091.7
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	404.0	33.7	67.3	101.0	134.7	168.3	202.0	235.6	269.3	303.0	336.6	370.3	404.0
Flujo Acumulado Calendarizado	404.0	33.7	67.3	101.0	134.7	168.3	202.0	235.6	269.3	303.0	336.6	370.3	404.0
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	775.2	64.6	129.2	193.8	258.4	323.0	387.6	452.2	516.8	581.4	646.0	710.6	775.2
Flujo Acumulado Calendarizado	775.2	64.6	129.2	193.8	258.4	323.0	387.6	452.2	516.8	581.4	646.0	710.6	775.2
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	248.9	24.9	49.8	74.7	99.6	124.4	149.3	174.2	199.1	224.0	248.9	248.9	248.9
Flujo Acumulado Calendarizado	248.9	24.9	49.8	74.7	99.6	124.4	149.3	174.2	199.1	224.0	248.9	0.0	0.0
FAETA (%)	108.4	100.0	100.0	100.0	100.0	100.0	100.0	100.0	104.6	104.4	104.4	108.9	108.4
Flujo Acumulado Pagado	98.2	10.8	17.7	24.5	31.1	38.1	44.7	52.0	61.4	68.3	75.2	88.3	98.2
Flujo Acumulado Calendarizado	90.6	10.8	17.7	24.5	31.1	38.1	44.7	52.0	58.6	65.4	72.0	81.1	90.6
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	338.5	28.2	56.4	84.6	112.8	141.1	169.3	197.5	225.7	253.9	282.1	310.3	338.5
Flujo Acumulado Calendarizado	338.5	28.2	56.4	84.6	112.8	141.1	169.3	197.5	225.7	253.9	282.1	310.3	338.5