

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Tlaxcala	99.7	95.0	96.0	93.5	92.8	91.1	93.4	94.8	95.0	94.9	94.9	93.0	99.7
Flujo Acumulado Pagado	13,688.6	1,058.9	2,069.6	3,116.7	3,998.2	5,098.5	6,166.2	7,384.8	8,372.4	9,376.9	10,504.4	11,464.0	13,688.6
Flujo Acumulado Calendarizado	13,725.9	1,115.1	2,156.9	3,333.1	4,309.9	5,594.9	6,603.5	7,788.7	8,815.1	9,877.9	11,063.7	12,325.0	13,725.9
FONE (%)	108.2	80.4	86.5	86.8	88.9	88.8	95.0	98.6	99.7	100.2	100.6	94.0	108.2
Flujo Acumulado Pagado	7,720.2	397.4	823.4	1,346.6	1,753.6	2,357.5	2,941.9	3,662.3	4,176.4	4,691.8	5,314.3	5,884.7	7,720.2
Flujo Acumulado Calendarizado	7,133.5	494.2	951.4	1,551.4	1,971.7	2,655.4	3,095.7	3,713.7	4,187.8	4,684.2	5,281.4	6,257.1	7,133.5
FASSA (%)	65.0	118.3	109.8	98.1	87.7	79.5	75.2	73.3	70.7	69.1	67.8	66.8	65.0
Flujo Acumulado Pagado	1,537.7	263.5	454.7	585.6	667.3	770.2	860.8	965.4	1,045.0	1,139.8	1,251.4	1,393.0	1,537.7
Flujo Acumulado Calendarizado	2,366.1	222.8	414.0	597.1	760.9	968.8	1,144.3	1,317.9	1,477.3	1,650.7	1,846.4	2,085.2	2,366.1
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,339.9	134.0	268.0	402.0	536.0	669.9	803.9	937.9	1,071.9	1,205.9	1,339.9	1,339.9	1,339.9
Flujo Acumulado Calendarizado	1,339.9	134.0	268.0	402.0	536.0	669.9	803.9	937.9	1,071.9	1,205.9	1,339.9	1,339.9	1,339.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	595.2	49.6	99.2	148.8	198.4	248.0	297.6	347.2	396.8	446.4	496.0	545.6	595.2
Flujo Acumulado Calendarizado	595.2	49.6	99.2	148.8	198.4	248.0	297.6	347.2	396.8	446.4	496.0	545.6	595.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,264.5	105.4	210.8	316.1	421.5	526.9	632.3	737.6	843.0	948.4	1,053.8	1,159.1	1,264.5
Flujo Acumulado Calendarizado	1,264.5	105.4	210.8	316.1	421.5	526.9	632.3	737.6	843.0	948.4	1,053.8	1,159.1	1,264.5
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	195.5	19.5	39.1	58.6	78.2	97.7	117.3	136.8	156.4	175.9	195.5	195.5	195.5
Flujo Acumulado Calendarizado	195.5	19.5	39.1	58.6	78.2	97.7	117.3	136.8	156.4	175.9	195.5	0.0	0.0
FAETA (%)	107.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.2	102.6	103.0	107.9	107.7
Flujo Acumulado Pagado	125.7	13.7	22.8	31.5	39.9	49.1	57.5	66.7	76.2	86.1	95.3	112.1	125.7
Flujo Acumulado Calendarizado	116.7	13.7	22.8	31.5	39.9	49.1	57.5	66.7	75.3	83.9	92.4	103.9	116.7
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	910.0	75.8	151.7	227.5	303.3	379.2	455.0	530.8	606.6	682.5	758.3	834.1	910.0
Flujo Acumulado Calendarizado	910.0	75.8	151.7	227.5	303.3	379.2	455.0	530.8	606.6	682.5	758.3	834.1	910.0