

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Tabasco	97.4	94.0	95.3	94.0	91.1	89.4	89.6	90.3	92.5	93.1	93.0	96.0	97.4
Flujo Acumulado Pagado	19,993.9	1,761.5	3,326.4	5,009.1	6,337.8	7,912.4	9,270.7	10,984.9	12,721.5	14,320.5	15,726.6	17,567.0	19,993.9
Flujo Acumulado Calendarizado	20,534.7	1,873.5	3,488.7	5,327.3	6,956.8	8,848.6	10,345.1	12,162.7	13,755.7	15,388.7	16,908.7	18,291.9	20,534.7
FONE (%)	109.8	82.7	87.0	89.3	88.9	88.4	90.6	92.9	98.6	100.4	101.1	105.7	109.8
Flujo Acumulado Pagado	10,614.4	736.8	1,372.6	2,089.6	2,660.7	3,446.5	4,048.3	4,980.7	5,960.2	6,790.4	7,401.5	8,707.1	10,614.4
Flujo Acumulado Calendarizado	9,670.4	890.7	1,576.9	2,339.7	2,991.5	3,899.3	4,470.0	5,358.7	6,047.9	6,760.6	7,322.7	8,238.9	9,670.4
FASSA (%)	51.2	114.1	107.6	92.8	77.0	69.0	64.0	61.2	58.6	56.6	55.1	53.7	51.2
Flujo Acumulado Pagado	1,852.0	339.6	592.0	882.0	964.4	1,076.7	1,158.2	1,263.9	1,343.9	1,435.0	1,552.9	1,706.6	1,852.0
Flujo Acumulado Calendarizado	3,617.5	297.7	550.0	950.0	1,252.6	1,560.2	1,810.9	2,063.7	2,292.1	2,537.2	2,819.7	3,178.8	3,617.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,865.5	286.6	573.1	859.7	1,146.2	1,432.8	1,719.3	2,005.9	2,292.4	2,579.0	2,865.5	2,865.5	2,865.5
Flujo Acumulado Calendarizado	2,865.5	286.6	573.1	859.7	1,146.2	1,432.8	1,719.3	2,005.9	2,292.4	2,579.0	2,865.5	2,865.5	2,865.5
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	935.1	77.9	155.8	233.8	311.7	389.6	467.5	545.5	623.4	701.3	779.2	857.1	935.1
Flujo Acumulado Calendarizado	935.1	77.9	155.8	233.8	311.7	389.6	467.5	545.5	623.4	701.3	779.2	857.1	935.1
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,208.6	184.1	368.1	552.2	736.2	920.3	1,104.3	1,288.4	1,472.4	1,656.5	1,840.5	2,024.6	2,208.6
Flujo Acumulado Calendarizado	2,208.6	184.1	368.1	552.2	736.2	920.3	1,104.3	1,288.4	1,472.4	1,656.5	1,840.5	2,024.6	2,208.6
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	261.5	26.2	52.3	78.5	104.6	130.8	156.9	183.1	209.2	235.4	261.5	261.5	261.5
Flujo Acumulado Calendarizado	261.5	26.2	52.3	78.5	104.6	130.8	156.9	183.1	209.2	235.4	261.5	0.0	0.0
FAETA (%)	107.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.1	102.4	103.1	108.0	107.7
Flujo Acumulado Pagado	266.4	27.9	47.4	66.0	83.9	103.1	120.9	139.8	159.7	180.2	200.1	236.7	266.4
Flujo Acumulado Calendarizado	247.3	27.9	47.4	66.0	83.9	103.1	120.9	139.8	158.0	176.0	194.1	219.1	247.3
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	990.4	82.5	165.1	247.6	330.1	412.7	495.2	577.7	660.3	742.8	825.3	907.9	990.4
Flujo Acumulado Calendarizado	990.4	82.5	165.1	247.6	330.1	412.7	495.2	577.7	660.3	742.8	825.3	907.9	990.4