

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Sonora	98.1	92.4	95.6	93.2	92.4	91.2	93.9	94.4	94.7	94.9	95.1	96.8	98.1
Flujo Acumulado Pagado	20,785.3	1,978.0	3,656.1	5,310.3	6,698.1	8,392.3	10,067.7	11,904.5	13,455.9	15,089.5	16,618.7	18,138.1	20,785.3
Flujo Acumulado Calendarizado	21,186.2	2,140.0	3,826.3	5,700.4	7,246.4	9,200.5	10,723.1	12,614.6	14,202.0	15,896.2	17,476.8	18,744.6	21,186.2
FONE (%)	106.4	85.1	90.8	89.8	91.1	90.9	97.2	98.8	100.3	101.1	102.0	102.6	106.4
Flujo Acumulado Pagado	12,027.4	1,054.8	1,914.7	2,813.2	3,519.2	4,490.4	5,474.0	6,599.3	7,467.2	8,388.0	9,174.6	10,029.9	12,027.4
Flujo Acumulado Calendarizado	11,304.9	1,240.0	2,108.0	3,132.0	3,861.0	4,942.2	5,629.5	6,676.5	7,447.4	8,298.1	8,998.1	9,774.2	11,304.9
FASSA (%)	58.5	107.5	104.2	91.4	80.7	73.9	69.2	66.6	64.0	62.4	61.4	60.6	58.5
Flujo Acumulado Pagado	2,085.2	332.7	574.7	754.9	861.6	1,008.4	1,125.1	1,260.6	1,367.2	1,500.8	1,665.0	1,875.5	2,085.2
Flujo Acumulado Calendarizado	3,566.6	309.5	551.5	826.1	1,068.1	1,364.8	1,625.0	1,893.5	2,135.3	2,404.0	2,710.2	3,093.2	3,566.6
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,231.0	123.1	246.2	369.3	492.4	615.5	738.6	861.7	984.8	1,107.9	1,231.0	1,231.0	1,231.0
Flujo Acumulado Calendarizado	1,231.0	123.1	246.2	369.3	492.4	615.5	738.6	861.7	984.8	1,107.9	1,231.0	1,231.0	1,231.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	847.2	70.6	141.2	211.8	282.4	353.0	423.6	494.2	564.8	635.4	706.0	776.6	847.2
Flujo Acumulado Calendarizado	847.2	70.6	141.2	211.8	282.4	353.0	423.6	494.2	564.8	635.4	706.0	776.6	847.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,672.3	222.7	445.4	668.1	890.8	1,113.4	1,336.1	1,558.8	1,781.5	2,004.2	2,226.9	2,449.6	2,672.3
Flujo Acumulado Calendarizado	2,672.3	222.7	445.4	668.1	890.8	1,113.4	1,336.1	1,558.8	1,781.5	2,004.2	2,226.9	2,449.6	2,672.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	322.6	32.3	64.5	96.8	129.1	161.3	193.6	225.9	258.1	290.4	322.6	322.6	322.6
Flujo Acumulado Calendarizado	322.6	32.3	64.5	96.8	129.1	161.3	193.6	225.9	258.1	290.4	322.6	0.0	0.0
FAETA (%)	108.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.9	102.4	103.3	109.2	108.7
Flujo Acumulado Pagado	440.7	45.2	76.3	106.5	136.4	167.4	197.2	227.9	259.7	293.7	326.7	390.5	440.7
Flujo Acumulado Calendarizado	405.3	45.2	76.3	106.5	136.4	167.4	197.2	227.9	257.4	286.9	316.1	357.6	405.3
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,158.9	96.6	193.2	289.7	386.3	482.9	579.5	676.0	772.6	869.2	965.8	1,062.3	1,158.9
Flujo Acumulado Calendarizado	1,158.9	96.6	193.2	289.7	386.3	482.9	579.5	676.0	772.6	869.2	965.8	1,062.3	1,158.9