

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
San Luis Potosí	103.7	92.4	95.7	94.9	96.2	95.2	96.5	98.6	100.3	100.4	100.4	100.5	103.7
Flujo Acumulado Pagado	26,739.5	2,517.7	4,698.1	6,814.4	8,734.2	10,989.6	13,080.6	15,749.7	17,761.5	19,770.4	21,845.2	23,596.6	26,739.5
Flujo Acumulado Calendarizado	25,783.9	2,725.9	4,911.6	7,178.4	9,081.5	11,547.4	13,560.5	15,979.5	17,714.1	19,693.5	21,766.5	23,476.0	25,783.9
FONE (%)	109.0	86.6	92.0	91.0	92.9	91.4	93.4	97.9	101.7	102.5	103.3	102.4	109.0
Flujo Acumulado Pagado	16,477.5	1,522.6	2,790.5	3,956.8	4,941.9	6,215.6	7,244.4	9,052.7	10,249.3	11,410.4	12,659.3	13,875.6	16,477.5
Flujo Acumulado Calendarizado	15,114.5	1,758.9	3,032.1	4,348.9	5,317.2	6,801.4	7,753.8	9,242.6	10,078.6	11,131.8	12,258.2	13,545.1	15,114.5
FASSA (%)	75.6	112.8	107.2	104.6	103.5	102.7	102.2	97.4	92.7	89.2	84.5	80.5	75.6
Flujo Acumulado Pagado	2,053.1	247.8	420.8	632.2	828.9	1,071.4	1,395.6	1,517.0	1,591.9	1,699.9	1,786.1	1,914.3	2,053.1
Flujo Acumulado Calendarizado	2,714.7	219.7	392.7	604.1	800.8	1,043.3	1,366.0	1,557.0	1,717.3	1,905.1	2,113.5	2,377.4	2,714.7
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,214.0	321.4	642.8	964.2	1,285.6	1,607.0	1,928.4	2,249.8	2,571.2	2,892.6	3,214.0	3,214.0	3,214.0
Flujo Acumulado Calendarizado	3,214.0	321.4	642.8	964.2	1,285.6	1,607.0	1,928.4	2,249.8	2,571.2	2,892.6	3,214.0	3,214.0	3,214.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	825.8	68.8	137.6	206.5	275.3	344.1	412.9	481.7	550.6	619.4	688.2	757.0	825.8
Flujo Acumulado Calendarizado	825.8	68.8	137.6	206.5	275.3	344.1	412.9	481.7	550.6	619.4	688.2	757.0	825.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,552.9	212.7	425.5	638.2	851.0	1,063.7	1,276.4	1,489.2	1,701.9	1,914.7	2,127.4	2,340.1	2,552.9
Flujo Acumulado Calendarizado	2,552.9	212.7	425.5	638.2	851.0	1,063.7	1,276.4	1,489.2	1,701.9	1,914.7	2,127.4	2,340.1	2,552.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	239.7	24.0	47.9	71.9	95.9	119.9	143.8	167.8	191.8	215.8	239.7	239.7	239.7
Flujo Acumulado Calendarizado	239.7	24.0	47.9	71.9	95.9	119.9	143.8	167.8	191.8	215.8	239.7	0.0	0.0
FAETA (%)	106.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.5	102.2	102.9	106.9	106.7
Flujo Acumulado Pagado	232.5	25.0	42.2	58.6	74.4	91.4	107.1	124.1	142.2	159.6	177.2	207.1	232.5
Flujo Acumulado Calendarizado	217.9	25.0	42.2	58.6	74.4	91.4	107.1	124.1	140.2	156.2	172.2	193.8	217.9
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,143.9	95.3	190.7	286.0	381.3	476.6	572.0	667.3	762.6	857.9	953.3	1,048.6	1,143.9
Flujo Acumulado Calendarizado	1,143.9	95.3	190.7	286.0	381.3	476.6	572.0	667.3	762.6	857.9	953.3	1,048.6	1,143.9