

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Quintana Roo	98.5	92.3	95.4	93.0	92.0	91.3	91.7	93.9	94.5	94.8	95.0	98.3	98.5
Flujo Acumulado Pagado	14,691.4	1,285.1	2,504.0	3,705.5	4,724.5	5,952.8	6,996.8	8,432.4	9,505.5	10,658.5	11,749.6	13,016.5	14,691.4
Flujo Acumulado Calendarizado	14,919.3	1,392.2	2,626.1	3,983.6	5,133.9	6,521.4	7,630.7	8,979.0	10,056.3	11,238.7	12,363.0	13,246.6	14,919.3
FONE (%)	106.7	82.0	88.7	88.0	90.1	90.5	92.5	97.8	99.7	100.6	101.5	105.3	106.7
Flujo Acumulado Pagado	7,854.6	584.3	1,127.7	1,699.9	2,170.0	2,823.7	3,313.2	4,179.5	4,702.5	5,287.8	5,794.1	6,616.1	7,854.6
Flujo Acumulado Calendarizado	7,362.5	712.9	1,271.4	1,930.8	2,409.7	3,118.8	3,581.4	4,275.2	4,718.2	5,255.3	5,711.1	6,285.8	7,362.5
FASSA (%)	59.5	111.2	105.6	92.2	78.8	72.6	68.7	66.4	64.1	63.0	62.2	61.5	59.5
Flujo Acumulado Pagado	1,425.2	214.6	410.6	560.9	631.0	726.3	802.1	891.9	960.9	1,048.5	1,153.6	1,288.7	1,425.2
Flujo Acumulado Calendarizado	2,393.8	193.0	389.0	608.1	800.8	999.7	1,167.8	1,342.8	1,498.6	1,665.1	1,855.1	2,096.7	2,393.8
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,636.1	163.6	327.2	490.8	654.4	818.0	981.6	1,145.3	1,308.9	1,472.5	1,636.1	1,636.1	1,636.1
Flujo Acumulado Calendarizado	1,636.1	163.6	327.2	490.8	654.4	818.0	981.6	1,145.3	1,308.9	1,472.5	1,636.1	1,636.1	1,636.1
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	877.2	73.1	146.2	219.3	292.4	365.5	438.6	511.7	584.8	657.9	731.0	804.1	877.2
Flujo Acumulado Calendarizado	877.2	73.1	146.2	219.3	292.4	365.5	438.6	511.7	584.8	657.9	731.0	804.1	877.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,707.1	142.3	284.5	426.8	569.0	711.3	853.6	995.8	1,138.1	1,280.3	1,422.6	1,564.9	1,707.1
Flujo Acumulado Calendarizado	1,707.1	142.3	284.5	426.8	569.0	711.3	853.6	995.8	1,138.1	1,280.3	1,422.6	1,564.9	1,707.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	231.0	23.1	46.2	69.3	92.4	115.5	138.6	161.7	184.8	207.9	231.0	231.0	231.0
Flujo Acumulado Calendarizado	231.0	23.1	46.2	69.3	92.4	115.5	138.6	161.7	184.8	207.9	231.0	0.0	0.0
FAETA (%)	109.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.1	102.9	103.4	109.7	109.1
Flujo Acumulado Pagado	211.7	21.9	36.9	51.4	65.7	80.7	94.9	109.8	126.6	142.3	157.5	189.6	211.7
Flujo Acumulado Calendarizado	194.1	21.9	36.9	51.4	65.7	80.7	94.9	109.8	124.1	138.3	152.4	172.9	194.1
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	748.6	62.4	124.8	187.1	249.5	311.9	374.3	436.7	499.0	561.4	623.8	686.2	748.6
Flujo Acumulado Calendarizado	748.6	62.4	124.8	187.1	249.5	311.9	374.3	436.7	499.0	561.4	623.8	686.2	748.6