

**Ramo 33 Aportaciones Federales, a Diciembre de 2024**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Querétaro</b>	<b>103.1</b>	<b>92.0</b>	<b>94.0</b>	<b>96.2</b>	<b>95.7</b>	<b>94.6</b>	<b>95.4</b>	<b>96.0</b>	<b>99.3</b>	<b>100.5</b>	<b>100.5</b>	<b>102.4</b>	<b>103.1</b>
Flujo Acumulado Pagado	17,082.6	1,131.2	2,278.9	3,615.8	4,784.0	6,122.0	7,275.7	8,730.4	10,226.2	11,621.5	13,005.2	14,303.0	17,082.6
Flujo Acumulado Calendarizado	16,562.5	1,230.0	2,423.2	3,760.0	4,998.0	6,470.8	7,623.9	9,095.1	10,299.7	11,567.7	12,941.2	13,966.7	16,562.5
<b>FONE (%)</b>	<b>104.1</b>	<b>79.2</b>	<b>86.3</b>	<b>92.0</b>	<b>91.3</b>	<b>89.5</b>	<b>91.1</b>	<b>92.3</b>	<b>99.1</b>	<b>101.1</b>	<b>101.6</b>	<b>102.0</b>	<b>104.1</b>
Flujo Acumulado Pagado	9,172.6	423.0	937.9	1,617.2	2,152.4	2,814.9	3,320.6	4,109.2	4,965.8	5,672.0	6,348.6	7,033.1	9,172.6
Flujo Acumulado Calendarizado	8,814.3	534.4	1,086.8	1,758.7	2,356.9	3,146.4	3,646.2	4,452.7	5,011.1	5,612.7	6,251.3	6,898.6	8,814.3
<b>FASSA (%)</b>	<b>100.5</b>	<b>111.6</b>	<b>106.5</b>	<b>104.3</b>	<b>103.4</b>	<b>102.6</b>	<b>102.3</b>	<b>102.7</b>	<b>102.4</b>	<b>103.9</b>	<b>102.3</b>	<b>102.0</b>	<b>100.5</b>
Flujo Acumulado Pagado	2,615.1	242.6	412.3	606.6	776.3	988.4	1,173.2	1,376.2	1,552.0	1,777.3	2,020.6	2,302.0	2,615.1
Flujo Acumulado Calendarizado	2,601.6	217.4	387.1	581.4	751.1	963.3	1,146.4	1,339.5	1,515.3	1,711.2	1,975.7	2,257.1	2,601.6
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,158.1	115.8	231.6	347.4	463.2	579.1	694.9	810.7	926.5	1,042.3	1,158.1	1,158.1	1,158.1
Flujo Acumulado Calendarizado	1,158.1	115.8	231.6	347.4	463.2	579.1	694.9	810.7	926.5	1,042.3	1,158.1	1,158.1	1,158.1
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	717.1	59.8	119.5	179.3	239.0	298.8	358.6	418.3	478.1	537.8	597.6	657.4	717.1
Flujo Acumulado Calendarizado	717.1	59.8	119.5	179.3	239.0	298.8	358.6	418.3	478.1	537.8	597.6	657.4	717.1
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,244.7	187.1	374.1	561.2	748.2	935.3	1,122.4	1,309.4	1,496.5	1,683.5	1,870.6	2,057.7	2,244.7
Flujo Acumulado Calendarizado	2,244.7	187.1	374.1	561.2	748.2	935.3	1,122.4	1,309.4	1,496.5	1,683.5	1,870.6	2,057.7	2,244.7
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	238.0	23.8	47.6	71.4	95.2	119.0	142.8	166.6	190.4	214.2	238.0	238.0	238.0
Flujo Acumulado Calendarizado	238.0	23.8	47.6	71.4	95.2	119.0	142.8	166.6	190.4	214.2	238.0	0.0	0.0
<b>FAETA (%)</b>	<b>46.7</b>	<b>37.3</b>	<b>38.5</b>	<b>39.5</b>	<b>40.4</b>	<b>40.3</b>	<b>40.8</b>	<b>40.3</b>	<b>40.7</b>	<b>41.3</b>	<b>41.8</b>	<b>46.2</b>	<b>46.7</b>
Flujo Acumulado Pagado	78.4	7.6	12.9	18.1	23.4	28.7	34.0	39.1	44.6	50.5	56.2	69.7	78.4
Flujo Acumulado Calendarizado	168.1	20.3	33.4	45.9	58.1	71.3	83.4	97.1	109.5	122.1	134.4	150.9	168.1
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	858.5	71.5	143.1	214.6	286.2	357.7	429.3	500.8	572.4	643.9	715.4	787.0	858.5
Flujo Acumulado Calendarizado	858.5	71.5	143.1	214.6	286.2	357.7	429.3	500.8	572.4	643.9	715.4	787.0	858.5