

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Puebla	98.0	95.6	96.2	95.0	93.8	92.0	92.1	94.2	95.0	95.1	95.1	95.5	98.0
Flujo Acumulado Pagado	47,956.8	4,881.5	8,850.6	12,608.9	15,997.3	20,139.2	23,662.0	28,186.7	31,974.8	35,697.6	39,611.5	42,564.7	47,956.8
Flujo Acumulado Calendarizado	48,952.8	5,106.6	9,196.2	13,275.6	17,056.5	21,895.7	25,683.2	29,920.3	33,661.9	37,556.1	41,631.9	44,568.6	48,952.8
FONE (%)	108.6	88.3	90.3	90.8	91.6	90.4	92.2	97.7	100.1	100.9	101.8	102.2	108.6
Flujo Acumulado Pagado	24,749.2	2,395.3	4,066.3	5,665.4	7,076.7	9,212.1	10,748.1	13,284.0	15,095.9	16,820.5	18,735.2	20,521.6	24,749.2
Flujo Acumulado Calendarizado	22,799.5	2,711.4	4,502.9	6,242.1	7,727.3	10,192.5	11,657.6	13,596.9	15,078.9	16,676.8	18,409.3	20,088.4	22,799.5
FASSA (%)	38.2	119.4	110.6	93.0	75.6	63.7	56.4	51.6	48.1	45.3	42.7	40.6	38.2
Flujo Acumulado Pagado	2,024.0	561.0	947.8	1,197.0	1,265.4	1,360.9	1,439.0	1,516.8	1,580.1	1,666.1	1,753.6	1,885.2	2,024.0
Flujo Acumulado Calendarizado	5,297.5	469.9	856.7	1,287.2	1,673.9	2,136.9	2,550.7	2,937.5	3,287.7	3,674.7	4,108.9	4,647.9	5,297.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	8,698.3	869.8	1,739.7	2,609.5	3,479.3	4,349.2	5,219.0	6,088.8	6,958.7	7,828.5	8,698.3	8,698.3	8,698.3
Flujo Acumulado Calendarizado	8,698.3	869.8	1,739.7	2,609.5	3,479.3	4,349.2	5,219.0	6,088.8	6,958.7	7,828.5	8,698.3	8,698.3	8,698.3
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,105.9	175.5	351.0	526.5	702.0	877.5	1,053.0	1,228.5	1,404.0	1,579.5	1,755.0	1,930.4	2,105.9
Flujo Acumulado Calendarizado	2,105.9	175.5	351.0	526.5	702.0	877.5	1,053.0	1,228.5	1,404.0	1,579.5	1,755.0	1,930.4	2,105.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,907.3	492.3	984.5	1,476.8	1,969.1	2,461.4	2,953.6	3,445.9	3,938.2	4,430.5	4,922.7	5,415.0	5,907.3
Flujo Acumulado Calendarizado	5,907.3	492.3	984.5	1,476.8	1,969.1	2,461.4	2,953.6	3,445.9	3,938.2	4,430.5	4,922.7	5,415.0	5,907.3
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	301.0	30.1	60.2	90.3	120.4	150.5	180.6	210.7	240.8	270.9	301.0	301.0	301.0
Flujo Acumulado Calendarizado	301.0	30.1	60.2	90.3	120.4	150.5	180.6	210.7	240.8	270.9	301.0	0.0	0.0
FAETA (%)	106.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.4	102.3	102.9	107.1	106.9
Flujo Acumulado Pagado	414.9	44.5	75.1	104.2	132.4	162.7	190.7	220.9	253.0	284.5	315.6	369.9	414.9
Flujo Acumulado Calendarizado	388.1	44.5	75.1	104.2	132.4	162.7	190.7	220.9	249.6	278.1	306.6	345.4	388.1
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,756.1	313.0	626.0	939.0	1,252.0	1,565.1	1,878.1	2,191.1	2,504.1	2,817.1	3,130.1	3,443.1	3,756.1
Flujo Acumulado Calendarizado	3,756.1	313.0	626.0	939.0	1,252.0	1,565.1	1,878.1	2,191.1	2,504.1	2,817.1	3,130.1	3,443.1	3,756.1