

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Oaxaca	101.7	91.1	91.1	92.8	92.4	93.0	96.4	97.9	98.1	98.3	98.1	98.3	101.7
Flujo Acumulado Pagado	57,714.0	6,086.2	10,746.9	15,447.8	19,358.5	24,618.6	29,466.6	34,798.0	39,005.0	43,463.2	47,364.5	50,769.2	57,714.0
Flujo Acumulado Calendarizado	56,754.6	6,683.9	11,796.2	16,652.8	20,952.9	26,485.4	30,582.4	35,541.6	39,767.9	44,233.6	48,296.8	51,669.6	56,754.6
FONE (%)	106.6	83.6	83.9	86.3	85.4	86.7	92.6	96.4	97.3	98.3	98.9	99.3	106.6
Flujo Acumulado Pagado	33,167.4	3,622.0	6,039.6	8,325.4	9,996.0	12,920.3	15,485.8	18,692.0	20,803.3	23,156.3	25,023.5	27,363.2	33,167.4
Flujo Acumulado Calendarizado	31,126.2	4,331.1	7,200.4	9,641.7	11,701.8	14,898.5	16,717.5	19,390.1	21,375.4	23,556.0	25,301.0	27,551.0	31,126.2
FASSA (%)	78.6	121.0	111.6	107.1	105.6	104.4	103.9	98.7	95.0	91.4	86.5	82.4	78.6
Flujo Acumulado Pagado	4,933.4	642.2	1,071.0	1,674.0	2,102.8	2,625.0	3,096.5	3,407.5	3,687.1	3,979.9	4,201.4	4,529.9	4,933.4
Flujo Acumulado Calendarizado	6,274.1	530.8	959.6	1,562.6	1,991.4	2,513.6	2,980.5	3,453.0	3,881.4	4,354.1	4,859.9	5,500.8	6,274.1
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	10,541.4	1,054.1	2,108.3	3,162.4	4,216.6	5,270.7	6,324.9	7,379.0	8,433.1	9,487.3	10,541.4	10,541.4	10,541.4
Flujo Acumulado Calendarizado	10,541.4	1,054.1	2,108.3	3,162.4	4,216.6	5,270.7	6,324.9	7,379.0	8,433.1	9,487.3	10,541.4	10,541.4	10,541.4
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,939.1	161.6	323.2	484.8	646.4	808.0	969.6	1,131.2	1,292.7	1,454.3	1,615.9	1,777.5	1,939.1
Flujo Acumulado Calendarizado	1,939.1	161.6	323.2	484.8	646.4	808.0	969.6	1,131.2	1,292.7	1,454.3	1,615.9	1,777.5	1,939.1
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,848.6	320.7	641.4	962.1	1,282.9	1,603.6	1,924.3	2,245.0	2,565.7	2,886.4	3,207.2	3,527.9	3,848.6
Flujo Acumulado Calendarizado	3,848.6	320.7	641.4	962.1	1,282.9	1,603.6	1,924.3	2,245.0	2,565.7	2,886.4	3,207.2	3,527.9	3,848.6
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	253.7	25.4	50.7	76.1	101.5	126.8	152.2	177.6	202.9	228.3	253.7	253.7	253.7
Flujo Acumulado Calendarizado	253.7	25.4	50.7	76.1	101.5	126.8	152.2	177.6	202.9	228.3	253.7	0.0	0.0
FAETA (%)	102.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.7	102.5	102.3	102.5	102.7
Flujo Acumulado Pagado	203.7	24.7	41.4	56.3	70.2	86.4	100.1	116.9	135.5	150.7	165.7	184.4	203.7
Flujo Acumulado Calendarizado	198.3	24.7	41.4	56.3	70.2	86.4	100.1	116.9	131.9	147.0	162.1	179.8	198.3
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,826.8	235.6	471.1	706.7	942.3	1,177.8	1,413.4	1,648.9	1,884.5	2,120.1	2,355.6	2,591.2	2,826.8
Flujo Acumulado Calendarizado	2,826.8	235.6	471.1	706.7	942.3	1,177.8	1,413.4	1,648.9	1,884.5	2,120.1	2,355.6	2,591.2	2,826.8