

**Ramo 33 Aportaciones Federales, a Diciembre de 2024**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Baja California</b>	<b>101.5</b>	<b>92.2</b>	<b>94.3</b>	<b>94.1</b>	<b>95.0</b>	<b>93.6</b>	<b>95.7</b>	<b>98.2</b>	<b>99.0</b>	<b>98.8</b>	<b>98.2</b>	<b>102.1</b>	<b>101.5</b>
Flujo Acumulado Pagado	24,928.0	2,311.5	4,308.9	6,358.2	8,070.1	10,571.9	12,437.6	14,753.7	16,621.6	18,421.3	20,121.5	22,397.9	24,928.0
Flujo Acumulado Calendarizado	24,566.8	2,506.5	4,567.2	6,759.7	8,498.2	11,290.4	12,991.8	15,028.5	16,792.5	18,645.7	20,482.8	21,937.6	24,566.8
<b>FONE (%)</b>	<b>107.2</b>	<b>85.5</b>	<b>89.8</b>	<b>89.7</b>	<b>91.2</b>	<b>89.5</b>	<b>92.9</b>	<b>98.3</b>	<b>100.8</b>	<b>101.4</b>	<b>101.7</b>	<b>106.8</b>	<b>107.2</b>
Flujo Acumulado Pagado	15,294.7	1,259.5	2,363.7	3,502.5	4,378.0	5,996.2	7,008.6	8,572.0	9,728.6	10,794.4	11,787.8	13,411.2	15,294.7
Flujo Acumulado Calendarizado	14,267.3	1,472.7	2,631.8	3,906.2	4,800.8	6,701.1	7,546.5	8,717.6	9,647.0	10,640.4	11,590.7	12,551.9	14,267.3
<b>FASSA (%)</b>	<b>71.1</b>	<b>108.3</b>	<b>104.9</b>	<b>103.4</b>	<b>102.8</b>	<b>102.3</b>	<b>102.3</b>	<b>96.4</b>	<b>90.8</b>	<b>86.5</b>	<b>81.0</b>	<b>76.3</b>	<b>71.1</b>
Flujo Acumulado Pagado	2,294.7	418.8	684.2	966.8	1,175.5	1,431.3	1,656.8	1,782.3	1,859.9	1,965.8	2,045.3	2,168.6	2,294.7
Flujo Acumulado Calendarizado	3,227.3	386.8	652.2	934.9	1,143.6	1,399.3	1,620.2	1,849.3	2,048.8	2,273.4	2,525.2	2,842.8	3,227.3
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	816.9	81.7	163.4	245.1	326.8	408.4	490.1	571.8	653.5	735.2	816.9	816.9	816.9
Flujo Acumulado Calendarizado	816.9	81.7	163.4	245.1	326.8	408.4	490.1	571.8	653.5	735.2	816.9	816.9	816.9
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	937.2	78.1	156.2	234.3	312.4	390.5	468.6	546.7	624.8	702.9	781.0	859.1	937.2
Flujo Acumulado Calendarizado	937.2	78.1	156.2	234.3	312.4	390.5	468.6	546.7	624.8	702.9	781.0	859.1	937.2
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	3,380.5	281.7	563.4	845.1	1,126.8	1,408.6	1,690.3	1,972.0	2,253.7	2,535.4	2,817.1	3,098.8	3,380.5
Flujo Acumulado Calendarizado	3,380.5	281.7	563.4	845.1	1,126.8	1,408.6	1,690.3	1,972.0	2,253.7	2,535.4	2,817.1	3,098.8	3,380.5
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	350.5	35.1	70.1	105.2	140.2	175.3	210.3	245.4	280.4	315.5	350.5	350.5	350.5
Flujo Acumulado Calendarizado	350.5	35.1	70.1	105.2	140.2	175.3	210.3	245.4	280.4	315.5	350.5	0.0	0.0
<b>FAETA (%)</b>	<b>70.4</b>	<b>57.9</b>	<b>59.4</b>	<b>60.6</b>	<b>61.5</b>	<b>61.4</b>	<b>61.9</b>	<b>61.4</b>	<b>65.1</b>	<b>65.1</b>	<b>64.9</b>	<b>70.2</b>	<b>70.4</b>
Flujo Acumulado Pagado	199.9	18.9	32.3	45.8	59.2	72.7	86.1	98.9	118.4	132.0	145.0	177.1	199.9
Flujo Acumulado Calendarizado	284.0	32.6	54.4	75.6	96.4	118.3	139.0	161.2	181.9	202.8	223.4	252.4	284.0
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,653.6	137.8	275.6	413.4	551.2	689.0	826.8	964.6	1,102.4	1,240.2	1,378.0	1,515.8	1,653.6
Flujo Acumulado Calendarizado	1,653.6	137.8	275.6	413.4	551.2	689.0	826.8	964.6	1,102.4	1,240.2	1,378.0	1,515.8	1,653.6