

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Nuevo León	107.3	92.3	95.5	96.2	96.1	96.0	97.7	101.2	102.8	103.3	103.4	104.6	107.3
Flujo Acumulado Pagado	35,434.3	2,293.2	4,624.8	7,287.5	9,653.3	12,744.1	15,271.7	18,522.1	21,386.7	24,187.4	27,021.1	29,728.1	35,434.3
Flujo Acumulado Calendarizado	33,032.3	2,483.7	4,841.3	7,578.0	10,040.7	13,280.1	15,628.8	18,301.8	20,794.4	23,414.8	26,121.0	28,411.3	33,032.3
FONE (%)	110.9	82.2	89.8	91.9	92.0	92.2	95.4	101.8	105.0	105.5	106.0	105.9	110.9
Flujo Acumulado Pagado	20,748.5	1,002.8	2,150.4	3,591.9	4,774.0	6,619.4	7,942.7	9,956.9	11,625.8	13,153.3	14,756.7	16,269.1	20,748.5
Flujo Acumulado Calendarizado	18,703.0	1,219.9	2,393.6	3,909.2	5,188.0	7,182.1	8,329.5	9,777.5	11,075.8	12,470.9	13,916.9	15,355.6	18,703.0
FASSA (%)	100.1	108.3	104.7	103.1	102.4	101.9	101.8	102.1	101.8	103.4	101.9	101.6	100.1
Flujo Acumulado Pagado	3,782.6	348.2	598.4	885.9	1,136.1	1,447.7	1,718.5	2,021.8	2,283.3	2,621.3	2,916.2	3,324.8	3,782.6
Flujo Acumulado Calendarizado	3,777.1	321.5	571.7	859.2	1,109.4	1,421.0	1,688.7	1,981.0	2,242.4	2,535.0	2,862.5	3,271.1	3,777.1
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,449.8	145.0	290.0	435.0	579.9	724.9	869.9	1,014.9	1,159.9	1,304.9	1,449.8	1,449.8	1,449.8
Flujo Acumulado Calendarizado	1,449.8	145.0	290.0	435.0	579.9	724.9	869.9	1,014.9	1,159.9	1,304.9	1,449.8	1,449.8	1,449.8
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,483.7	123.6	247.3	370.9	494.6	618.2	741.9	865.5	989.1	1,112.8	1,236.4	1,360.1	1,483.7
Flujo Acumulado Calendarizado	1,483.7	123.6	247.3	370.9	494.6	618.2	741.9	865.5	989.1	1,112.8	1,236.4	1,360.1	1,483.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,458.1	454.8	909.7	1,364.5	1,819.4	2,274.2	2,729.1	3,183.9	3,638.7	4,093.6	4,548.4	5,003.3	5,458.1
Flujo Acumulado Calendarizado	5,458.1	454.8	909.7	1,364.5	1,819.4	2,274.2	2,729.1	3,183.9	3,638.7	4,093.6	4,548.4	5,003.3	5,458.1
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	323.1	32.3	64.6	96.9	129.2	161.6	193.9	226.2	258.5	290.8	323.1	323.1	323.1
Flujo Acumulado Calendarizado	323.1	32.3	64.6	96.9	129.2	161.6	193.9	226.2	258.5	290.8	323.1	0.0	0.0
FAETA (%)	109.5	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.7	101.9	102.8	110.1	109.5
Flujo Acumulado Pagado	324.5	31.2	53.7	76.3	98.8	121.4	143.9	165.5	188.6	212.8	237.0	289.3	324.5
Flujo Acumulado Calendarizado	296.5	31.2	53.7	76.3	98.8	121.4	143.9	165.5	187.3	208.9	230.5	262.8	296.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,864.1	155.3	310.7	466.0	621.4	776.7	932.0	1,087.4	1,242.7	1,398.1	1,553.4	1,708.7	1,864.1
Flujo Acumulado Calendarizado	1,864.1	155.3	310.7	466.0	621.4	776.7	932.0	1,087.4	1,242.7	1,398.1	1,553.4	1,708.7	1,864.1