

**Ramo 33 Aportaciones Federales, a Diciembre de 2024**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Morelos</b>	<b>99.7</b>	<b>92.7</b>	<b>95.3</b>	<b>93.0</b>	<b>92.3</b>	<b>91.9</b>	<b>94.6</b>	<b>95.9</b>	<b>96.1</b>	<b>96.1</b>	<b>96.3</b>	<b>97.8</b>	<b>99.7</b>
Flujo Acumulado Pagado	16,893.2	1,728.8	3,106.0	4,411.1	5,490.8	6,872.0	8,191.6	9,731.8	10,969.1	12,218.7	13,545.4	14,726.9	16,893.2
Flujo Acumulado Calendarizado	16,943.9	1,864.8	3,260.2	4,744.8	5,949.3	7,481.4	8,661.8	10,146.4	11,413.9	12,718.6	14,065.7	15,056.1	16,943.9
<b>FONE (%)</b>	<b>107.4</b>	<b>86.0</b>	<b>90.5</b>	<b>89.3</b>	<b>90.4</b>	<b>91.3</b>	<b>97.4</b>	<b>100.6</b>	<b>101.6</b>	<b>102.0</b>	<b>102.8</b>	<b>103.1</b>	<b>107.4</b>
Flujo Acumulado Pagado	10,242.4	989.7	1,712.1	2,417.3	2,970.4	3,799.1	4,586.9	5,576.7	6,285.9	6,991.4	7,755.7	8,502.7	10,242.4
Flujo Acumulado Calendarizado	9,535.4	1,150.9	1,891.6	2,707.9	3,286.9	4,158.9	4,710.1	5,540.9	6,185.4	6,853.1	7,543.4	8,247.0	9,535.4
<b>FASSA (%)</b>	<b>56.6</b>	<b>110.6</b>	<b>106.0</b>	<b>93.1</b>	<b>81.8</b>	<b>74.4</b>	<b>69.4</b>	<b>65.9</b>	<b>62.8</b>	<b>61.0</b>	<b>59.8</b>	<b>58.8</b>	<b>56.6</b>
Flujo Acumulado Pagado	1,339.3	263.6	449.6	581.4	640.2	723.9	787.9	869.2	926.1	1,001.9	1,095.5	1,217.0	1,339.3
Flujo Acumulado Calendarizado	2,365.5	238.4	424.3	624.5	782.2	973.5	1,134.9	1,319.7	1,474.7	1,643.7	1,832.6	2,069.5	2,365.5
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,445.3	144.5	289.1	433.6	578.1	722.7	867.2	1,011.7	1,156.3	1,300.8	1,445.3	1,445.3	1,445.3
Flujo Acumulado Calendarizado	1,445.3	144.5	289.1	433.6	578.1	722.7	867.2	1,011.7	1,156.3	1,300.8	1,445.3	1,445.3	1,445.3
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	608.2	50.7	101.4	152.1	202.7	253.4	304.1	354.8	405.5	456.2	506.9	557.5	608.2
Flujo Acumulado Calendarizado	608.2	50.7	101.4	152.1	202.7	253.4	304.1	354.8	405.5	456.2	506.9	557.5	608.2
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,764.2	147.0	294.0	441.1	588.1	735.1	882.1	1,029.1	1,176.1	1,323.2	1,470.2	1,617.2	1,764.2
Flujo Acumulado Calendarizado	1,764.2	147.0	294.0	441.1	588.1	735.1	882.1	1,029.1	1,176.1	1,323.2	1,470.2	1,617.2	1,764.2
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	253.1	25.3	50.6	75.9	101.2	126.6	151.9	177.2	202.5	227.8	253.1	253.1	253.1
Flujo Acumulado Calendarizado	253.1	25.3	50.6	75.9	101.2	126.6	151.9	177.2	202.5	227.8	253.1	0.0	0.0
<b>FAETA (%)</b>	<b>108.6</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>102.9</b>	<b>102.8</b>	<b>103.2</b>	<b>109.1</b>	<b>108.6</b>
Flujo Acumulado Pagado	193.9	20.7	34.7	48.1	61.1	75.1	88.1	102.4	118.9	132.5	146.5	174.6	193.9
Flujo Acumulado Calendarizado	178.5	20.7	34.7	48.1	61.1	75.1	88.1	102.4	115.6	128.9	142.0	160.0	178.5
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,046.7	87.2	174.5	261.7	348.9	436.1	523.4	610.6	697.8	785.1	872.3	959.5	1,046.7
Flujo Acumulado Calendarizado	1,046.7	87.2	174.5	261.7	348.9	436.1	523.4	610.6	697.8	785.1	872.3	959.5	1,046.7