

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Estado de México	99.3	97.6	98.3	97.0	97.6	97.1	98.6	98.2	98.5	98.4	98.0	98.3	99.3
Flujo Acumulado Pagado	101,697.4	8,758.4	17,831.3	26,801.0	34,806.6	43,361.2	52,032.3	61,293.0	67,975.8	74,935.6	83,199.0	89,451.6	101,697.4
Flujo Acumulado Calendarizado	102,366.0	8,977.5	18,139.3	27,618.2	35,658.2	44,677.4	52,781.5	62,417.5	69,042.2	76,158.7	84,887.1	91,014.4	102,366.0
FONE (%)	105.2	92.2	95.5	93.5	94.8	93.7	96.9	97.8	99.5	100.3	100.9	101.4	105.2
Flujo Acumulado Pagado	51,542.0	3,975.8	8,721.2	13,079.3	16,672.2	20,551.9	24,683.0	29,947.0	32,708.3	35,597.1	39,943.7	42,923.7	51,542.0
Flujo Acumulado Calendarizado	49,009.1	4,312.9	9,130.3	13,982.3	17,595.2	21,922.8	25,483.0	30,620.8	32,867.0	35,486.4	39,596.0	42,350.9	49,009.1
FASSA (%)	73.5	112.5	107.1	104.5	103.5	102.7	102.4	95.6	90.6	87.2	81.9	77.5	73.5
Flujo Acumulado Pagado	10,373.2	1,292.8	2,161.6	3,314.6	4,268.7	5,484.9	6,566.3	7,107.9	7,562.0	8,174.3	8,619.4	9,292.9	10,373.2
Flujo Acumulado Calendarizado	14,118.2	1,149.0	2,017.8	3,170.8	4,125.0	5,341.3	6,412.5	7,438.1	8,345.4	9,371.7	10,520.0	11,984.1	14,118.2
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	9,071.0	907.1	1,814.2	2,721.3	3,628.4	4,535.5	5,442.6	6,349.7	7,256.8	8,163.9	9,071.0	9,071.0	9,071.0
Flujo Acumulado Calendarizado	9,071.0	907.1	1,814.2	2,721.3	3,628.4	4,535.5	5,442.6	6,349.7	7,256.8	8,163.9	9,071.0	9,071.0	9,071.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,585.4	298.8	597.6	896.3	1,195.1	1,493.9	1,792.7	2,091.5	2,390.2	2,689.0	2,987.8	3,286.6	3,585.4
Flujo Acumulado Calendarizado	3,585.4	298.8	597.6	896.3	1,195.1	1,493.9	1,792.7	2,091.5	2,390.2	2,689.0	2,987.8	3,286.6	3,585.4
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	15,615.0	1,301.3	2,602.5	3,903.8	5,205.0	6,506.3	7,807.5	9,108.8	10,410.0	11,711.3	13,012.5	14,313.8	15,615.0
Flujo Acumulado Calendarizado	15,615.0	1,301.3	2,602.5	3,903.8	5,205.0	6,506.3	7,807.5	9,108.8	10,410.0	11,711.3	13,012.5	14,313.8	15,615.0
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	633.7	63.4	126.7	190.1	253.5	316.8	380.2	443.6	507.0	570.3	633.7	633.7	633.7
Flujo Acumulado Calendarizado	633.7	63.4	126.7	190.1	253.5	316.8	380.2	443.6	507.0	570.3	633.7	0.0	0.0
FAETA (%)	92.5	80.4	80.8	81.4	82.0	81.9	82.2	82.0	83.5	83.8	85.4	92.6	92.5
Flujo Acumulado Pagado	1,110.2	105.5	179.7	253.9	328.1	402.3	476.5	547.2	630.1	704.5	791.9	976.9	1,110.2
Flujo Acumulado Calendarizado	1,200.4	131.2	222.4	311.9	400.3	491.2	579.5	667.7	754.6	840.9	926.9	1,055.0	1,200.4
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	9,766.9	813.9	1,627.8	2,441.7	3,255.6	4,069.5	4,883.4	5,697.4	6,511.3	7,325.2	8,139.1	8,953.0	9,766.9
Flujo Acumulado Calendarizado	9,766.9	813.9	1,627.8	2,441.7	3,255.6	4,069.5	4,883.4	5,697.4	6,511.3	7,325.2	8,139.1	8,953.0	9,766.9