

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Jalisco	103.1	92.6	94.4	95.7	95.0	95.2	96.4	99.4	100.6	101.2	101.4	102.5	103.1
Flujo Acumulado Pagado	48,771.0	3,948.3	7,483.0	11,211.6	14,488.3	18,810.6	22,368.6	27,654.9	31,319.5	35,128.2	38,963.5	43,168.7	48,771.0
Flujo Acumulado Calendarizado	47,313.3	4,263.7	7,923.3	11,717.9	15,250.5	19,753.6	23,204.0	27,816.7	31,146.2	34,703.5	38,416.2	42,101.0	47,313.3
FONE (%)	104.5	84.3	88.2	90.8	89.5	90.4	92.5	98.5	100.7	101.6	102.3	102.7	104.5
Flujo Acumulado Pagado	25,845.7	1,900.2	3,591.9	5,410.1	6,845.9	9,211.7	10,894.4	14,267.1	16,084.8	17,923.2	19,831.7	22,170.8	25,845.7
Flujo Acumulado Calendarizado	24,740.3	2,255.1	4,071.9	5,956.0	7,647.8	10,194.3	11,773.5	14,488.8	15,978.0	17,639.0	19,380.1	21,580.8	24,740.3
FASSA (%)	99.3	106.8	103.9	102.6	102.0	101.6	101.5	101.7	101.5	103.0	101.6	101.4	99.3
Flujo Acumulado Pagado	6,531.5	622.0	1,056.3	1,559.3	1,993.4	2,541.5	3,010.2	3,515.7	3,949.5	4,512.0	5,024.7	5,741.0	6,531.5
Flujo Acumulado Calendarizado	6,579.4	582.5	1,016.6	1,519.7	1,953.8	2,501.9	2,966.5	3,455.8	3,889.5	4,379.3	4,944.6	5,660.9	6,579.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,568.2	256.8	513.6	770.4	1,027.3	1,284.1	1,540.9	1,797.7	2,054.5	2,311.3	2,568.2	2,568.2	2,568.2
Flujo Acumulado Calendarizado	2,568.2	256.8	513.6	770.4	1,027.3	1,284.1	1,540.9	1,797.7	2,054.5	2,311.3	2,568.2	2,568.2	2,568.2
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,782.2	148.5	297.0	445.6	594.1	742.6	891.1	1,039.6	1,188.1	1,336.7	1,485.2	1,633.7	1,782.2
Flujo Acumulado Calendarizado	1,782.2	148.5	297.0	445.6	594.1	742.6	891.1	1,039.6	1,188.1	1,336.7	1,485.2	1,633.7	1,782.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	7,668.2	639.0	1,278.0	1,917.0	2,556.1	3,195.1	3,834.1	4,473.1	5,112.1	5,751.1	6,390.1	7,029.1	7,668.2
Flujo Acumulado Calendarizado	7,668.2	639.0	1,278.0	1,917.0	2,556.1	3,195.1	3,834.1	4,473.1	5,112.1	5,751.1	6,390.1	7,029.1	7,668.2
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	360.6	36.1	72.1	108.2	144.2	180.3	216.3	252.4	288.5	324.5	360.6	360.6	360.6
Flujo Acumulado Calendarizado	360.6	36.1	72.1	108.2	144.2	180.3	216.3	252.4	288.5	324.5	360.6	0.0	0.0
FAETA (%)	108.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.1	102.2	104.0	108.4	108.0
Flujo Acumulado Pagado	536.8	55.9	94.3	131.5	167.9	206.2	242.5	280.4	323.4	360.9	404.7	477.1	536.8
Flujo Acumulado Calendarizado	497.2	55.9	94.3	131.5	167.9	206.2	242.5	280.4	316.8	353.0	389.1	440.1	497.2
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,478.0	289.8	579.7	869.5	1,159.3	1,449.2	1,739.0	2,028.8	2,318.7	2,608.5	2,898.3	3,188.2	3,478.0
Flujo Acumulado Calendarizado	3,478.0	289.8	579.7	869.5	1,159.3	1,449.2	1,739.0	2,028.8	2,318.7	2,608.5	2,898.3	3,188.2	3,478.0