

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Hidalgo	102.0	94.2	96.8	95.3	95.9	95.1	98.6	97.1	99.3	99.6	99.4	99.9	102.0
Flujo Acumulado Pagado	32,894.9	3,268.5	5,816.0	8,376.6	10,540.8	13,120.2	15,701.4	18,309.5	20,937.1	23,454.1	25,995.6	28,170.2	32,894.9
Flujo Acumulado Calendarizado	32,238.0	3,468.9	6,008.2	8,788.3	10,994.4	13,790.6	15,922.4	18,847.0	21,089.7	23,553.5	26,155.6	28,209.6	32,238.0
FONE (%)	109.3	88.7	93.2	91.2	92.0	90.9	96.9	95.9	101.0	102.6	103.5	104.3	109.3
Flujo Acumulado Pagado	20,697.2	2,012.0	3,431.6	4,835.1	5,889.3	7,270.8	8,713.5	10,331.0	12,012.9	13,542.0	15,132.5	16,642.8	20,697.2
Flujo Acumulado Calendarizado	18,941.7	2,268.8	3,680.2	5,303.1	6,399.3	7,997.5	8,994.0	10,771.0	11,893.5	13,197.5	14,614.9	15,961.9	18,941.7
FASSA (%)	69.5	114.9	108.1	105.4	104.2	103.3	102.9	95.9	89.7	85.2	79.9	74.8	69.5
Flujo Acumulado Pagado	3,085.4	435.0	749.0	1,093.0	1,390.5	1,774.5	2,100.6	2,277.0	2,406.5	2,581.1	2,717.8	2,896.2	3,085.4
Flujo Acumulado Calendarizado	4,440.3	378.6	692.6	1,036.6	1,334.1	1,718.2	2,041.1	2,374.6	2,681.8	3,028.7	3,400.5	3,872.1	4,440.3
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,144.8	314.5	629.0	943.4	1,257.9	1,572.4	1,886.9	2,201.3	2,515.8	2,830.3	3,144.8	3,144.8	3,144.8
Flujo Acumulado Calendarizado	3,144.8	314.5	629.0	943.4	1,257.9	1,572.4	1,886.9	2,201.3	2,515.8	2,830.3	3,144.8	3,144.8	3,144.8
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	965.9	80.5	161.0	241.5	322.0	402.5	483.0	563.4	643.9	724.4	804.9	885.4	965.9
Flujo Acumulado Calendarizado	965.9	80.5	161.0	241.5	322.0	402.5	483.0	563.4	643.9	724.4	804.9	885.4	965.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,864.0	238.7	477.3	716.0	954.7	1,193.3	1,432.0	1,670.7	1,909.3	2,148.0	2,386.6	2,625.3	2,864.0
Flujo Acumulado Calendarizado	2,864.0	238.7	477.3	716.0	954.7	1,193.3	1,432.0	1,670.7	1,909.3	2,148.0	2,386.6	2,625.3	2,864.0
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	243.2	24.3	48.6	73.0	97.3	121.6	145.9	170.3	194.6	218.9	243.2	243.2	243.2
Flujo Acumulado Calendarizado	243.2	24.3	48.6	73.0	97.3	121.6	145.9	170.3	194.6	218.9	243.2	0.0	0.0
FAETA (%)	106.6	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.6	102.5	103.3	106.9	106.6
Flujo Acumulado Pagado	209.9	23.2	38.8	53.5	67.7	83.2	97.3	113.1	130.9	145.9	161.9	188.2	209.9
Flujo Acumulado Calendarizado	196.8	23.2	38.8	53.5	67.7	83.2	97.3	113.1	127.6	142.3	156.8	176.0	196.8
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,684.6	140.4	280.8	421.1	561.5	701.9	842.3	982.7	1,123.1	1,263.4	1,403.8	1,544.2	1,684.6
Flujo Acumulado Calendarizado	1,684.6	140.4	280.8	421.1	561.5	701.9	842.3	982.7	1,123.1	1,263.4	1,403.8	1,544.2	1,684.6