

**Ramo 33 Aportaciones Federales, a Diciembre de 2024**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Guerrero</b>	<b>97.4</b>	<b>93.9</b>	<b>95.6</b>	<b>94.4</b>	<b>92.7</b>	<b>91.4</b>	<b>91.7</b>	<b>92.7</b>	<b>94.8</b>	<b>95.5</b>	<b>95.5</b>	<b>96.0</b>	<b>97.4</b>
Flujo Acumulado Pagado	47,554.3	5,060.1	9,076.4	12,833.6	16,138.8	19,953.5	23,276.2	27,581.0	31,556.7	35,449.0	39,042.4	41,998.5	47,554.3
Flujo Acumulado Calendarizado	48,835.8	5,388.3	9,491.1	13,596.7	17,407.8	21,842.5	25,395.1	29,750.7	33,273.1	37,129.1	40,862.5	43,751.1	48,835.8
<b>FONE (%)</b>	<b>105.3</b>	<b>86.5</b>	<b>90.0</b>	<b>90.8</b>	<b>90.0</b>	<b>89.2</b>	<b>91.0</b>	<b>93.6</b>	<b>98.6</b>	<b>100.4</b>	<b>101.1</b>	<b>101.6</b>	<b>105.3</b>
Flujo Acumulado Pagado	25,714.9	2,706.6	4,600.4	6,382.8	7,846.3	9,738.4	11,198.7	13,591.2	15,723.8	17,714.3	19,359.8	21,240.5	25,714.9
Flujo Acumulado Calendarizado	24,412.3	3,129.1	5,109.6	7,028.3	8,719.0	10,918.1	12,310.6	14,513.9	15,940.1	17,644.6	19,156.4	20,902.8	24,412.3
<b>FASSA (%)</b>	<b>59.0</b>	<b>115.4</b>	<b>108.6</b>	<b>92.9</b>	<b>81.4</b>	<b>74.0</b>	<b>69.1</b>	<b>66.9</b>	<b>64.4</b>	<b>63.0</b>	<b>61.9</b>	<b>61.0</b>	<b>59.0</b>
Flujo Acumulado Pagado	4,118.7	704.7	1,189.8	1,528.4	1,734.7	2,020.2	2,247.3	2,522.5	2,726.0	2,991.5	3,300.4	3,704.0	4,118.7
Flujo Acumulado Calendarizado	6,984.3	610.4	1,095.3	1,646.0	2,131.0	2,729.5	3,254.2	3,769.6	4,230.0	4,745.8	5,331.8	6,074.5	6,984.3
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	9,556.4	955.6	1,911.3	2,866.9	3,822.6	4,778.2	5,733.8	6,689.5	7,645.1	8,600.7	9,556.4	9,556.4	9,556.4
Flujo Acumulado Calendarizado	9,556.4	955.6	1,911.3	2,866.9	3,822.6	4,778.2	5,733.8	6,689.5	7,645.1	8,600.7	9,556.4	9,556.4	9,556.4
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,603.5	133.6	267.3	400.9	534.5	668.1	801.8	935.4	1,069.0	1,202.7	1,336.3	1,469.9	1,603.5
Flujo Acumulado Calendarizado	1,603.5	133.6	267.3	400.9	534.5	668.1	801.8	935.4	1,069.0	1,202.7	1,336.3	1,469.9	1,603.5
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	3,224.5	268.7	537.4	806.1	1,074.8	1,343.5	1,612.2	1,880.9	2,149.6	2,418.3	2,687.1	2,955.8	3,224.5
Flujo Acumulado Calendarizado	3,224.5	268.7	537.4	806.1	1,074.8	1,343.5	1,612.2	1,880.9	2,149.6	2,418.3	2,687.1	2,955.8	3,224.5
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	262.8	26.3	52.6	78.8	105.1	131.4	157.7	183.9	210.2	236.5	262.8	262.8	262.8
Flujo Acumulado Calendarizado	262.8	26.3	52.6	78.8	105.1	131.4	157.7	183.9	210.2	236.5	262.8	0.0	0.0
<b>FAETA (%)</b>	<b>105.8</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>101.9</b>	<b>102.0</b>	<b>103.1</b>	<b>106.0</b>	<b>105.8</b>
Flujo Acumulado Pagado	342.1	36.9	62.4	86.7	110.3	135.5	159.0	184.0	211.9	236.4	263.4	305.2	342.1
Flujo Acumulado Calendarizado	323.2	36.9	62.4	86.7	110.3	135.5	159.0	184.0	208.0	231.8	255.6	287.8	323.2
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	2,731.5	227.6	455.3	682.9	910.5	1,138.1	1,365.8	1,593.4	1,821.0	2,048.6	2,276.3	2,503.9	2,731.5
Flujo Acumulado Calendarizado	2,731.5	227.6	455.3	682.9	910.5	1,138.1	1,365.8	1,593.4	1,821.0	2,048.6	2,276.3	2,503.9	2,731.5