

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guanajuato	105.1	94.0	95.1	96.3	96.3	95.0	95.9	96.7	99.6	100.8	101.2	102.2	105.1
Flujo Acumulado Pagado	40,772.8	2,957.6	5,751.9	8,840.5	11,627.4	14,954.6	17,864.5	21,410.1	24,859.2	28,192.3	31,462.4	34,384.2	40,772.8
Flujo Acumulado Calendarizado	38,776.9	3,147.4	6,045.7	9,180.1	12,078.0	15,733.8	18,625.7	22,137.7	24,952.9	27,965.2	31,088.9	33,646.9	38,776.9
FONE (%)	107.7	83.2	87.5	90.8	91.0	89.2	90.9	92.5	98.4	100.5	101.6	101.6	107.7
Flujo Acumulado Pagado	22,131.5	1,273.2	2,517.1	4,011.9	5,243.0	6,953.8	8,293.3	10,233.3	12,140.1	13,849.4	15,551.6	17,126.8	22,131.5
Flujo Acumulado Calendarizado	20,543.9	1,530.0	2,877.8	4,418.5	5,760.6	7,799.9	9,124.8	11,057.3	12,336.8	13,779.0	15,303.9	16,852.2	20,543.9
FASSA (%)	101.2	117.7	109.5	106.2	104.7	103.7	103.3	103.8	103.4	104.7	103.1	102.8	101.2
Flujo Acumulado Pagado	4,658.6	445.8	775.8	1,149.7	1,486.2	1,881.8	2,233.1	2,617.4	2,934.2	3,337.1	3,679.8	4,145.6	4,658.6
Flujo Acumulado Calendarizado	4,604.4	378.8	708.8	1,082.8	1,419.3	1,814.9	2,162.8	2,521.0	2,837.8	3,188.5	3,568.6	4,034.4	4,604.4
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	3,375.9	337.6	675.2	1,012.8	1,350.3	1,687.9	2,025.5	2,363.1	2,700.7	3,038.3	3,375.9	3,375.9	3,375.9
Flujo Acumulado Calendarizado	3,375.9	337.6	675.2	1,012.8	1,350.3	1,687.9	2,025.5	2,363.1	2,700.7	3,038.3	3,375.9	3,375.9	3,375.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,568.7	130.7	261.5	392.2	522.9	653.6	784.4	915.1	1,045.8	1,176.5	1,307.3	1,438.0	1,568.7
Flujo Acumulado Calendarizado	1,568.7	130.7	261.5	392.2	522.9	653.6	784.4	915.1	1,045.8	1,176.5	1,307.3	1,438.0	1,568.7
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,621.4	468.5	936.9	1,405.4	1,873.8	2,342.3	2,810.7	3,279.2	3,747.6	4,216.1	4,684.5	5,153.0	5,621.4
Flujo Acumulado Calendarizado	5,621.4	468.5	936.9	1,405.4	1,873.8	2,342.3	2,810.7	3,279.2	3,747.6	4,216.1	4,684.5	5,153.0	5,621.4
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	318.9	31.9	63.8	95.7	127.5	159.4	191.3	223.2	255.1	287.0	318.9	318.9	318.9
Flujo Acumulado Calendarizado	318.9	31.9	63.8	95.7	127.5	159.4	191.3	223.2	255.1	287.0	318.9	0.0	0.0
FAETA (%)	107.6	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.2	102.4	104.0	107.9	107.6
Flujo Acumulado Pagado	500.8	53.5	89.0	123.6	157.8	193.6	227.7	263.9	304.3	340.0	380.2	445.5	500.8
Flujo Acumulado Calendarizado	465.5	53.5	89.0	123.6	157.8	193.6	227.7	263.9	297.7	332.0	365.7	412.8	465.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,597.2	216.4	432.9	649.3	865.7	1,082.1	1,298.6	1,515.0	1,731.4	1,947.9	2,164.3	2,380.7	2,597.2
Flujo Acumulado Calendarizado	2,597.2	216.4	432.9	649.3	865.7	1,082.1	1,298.6	1,515.0	1,731.4	1,947.9	2,164.3	2,380.7	2,597.2