

Ramo 33 Aportaciones Federales, a Diciembre de 2024
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Durango	106.1	93.7	95.2	94.3	95.3	95.1	96.5	99.3	101.3	102.3	102.6	104.4	106.1
Flujo Acumulado Pagado	19,387.4	1,619.8	2,988.8	4,409.3	5,661.6	7,214.2	8,550.8	10,411.7	11,907.8	13,434.3	14,934.3	16,331.8	19,387.4
Flujo Acumulado Calendarizado	18,276.9	1,729.4	3,139.3	4,673.6	5,941.1	7,589.1	8,858.5	10,484.9	11,751.8	13,131.2	14,558.2	15,641.0	18,276.9
FONE (%)	108.2	85.9	89.5	88.4	90.1	90.0	92.6	97.9	101.8	103.3	104.3	104.6	108.2
Flujo Acumulado Pagado	10,971.1	840.8	1,525.1	2,232.7	2,803.2	3,623.9	4,259.5	5,405.5	6,216.6	7,003.2	7,795.3	8,574.1	10,971.1
Flujo Acumulado Calendarizado	10,142.5	979.0	1,704.3	2,525.6	3,111.3	4,027.4	4,598.3	5,521.2	6,105.7	6,781.3	7,476.3	8,195.8	10,142.5
FASSA (%)	100.7	110.4	105.9	103.9	103.0	102.4	102.2	102.5	102.3	103.7	102.2	101.9	100.7
Flujo Acumulado Pagado	3,135.1	303.5	518.9	763.1	976.6	1,239.0	1,471.7	1,716.8	1,930.5	2,201.3	2,439.1	2,766.0	3,135.1
Flujo Acumulado Calendarizado	3,114.0	274.9	490.2	734.4	947.9	1,210.4	1,440.6	1,674.2	1,888.0	2,123.0	2,386.4	2,713.4	3,114.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,592.4	159.2	318.5	477.7	636.9	796.2	955.4	1,114.7	1,273.9	1,433.1	1,592.4	1,592.4	1,592.4
Flujo Acumulado Calendarizado	1,592.4	159.2	318.5	477.7	636.9	796.2	955.4	1,114.7	1,273.9	1,433.1	1,592.4	1,592.4	1,592.4
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	649.9	54.2	108.3	162.5	216.6	270.8	324.9	379.1	433.2	487.4	541.6	595.7	649.9
Flujo Acumulado Calendarizado	649.9	54.2	108.3	162.5	216.6	270.8	324.9	379.1	433.2	487.4	541.6	595.7	649.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,677.9	139.8	279.7	419.5	559.3	699.1	839.0	978.8	1,118.6	1,258.5	1,398.3	1,538.1	1,677.9
Flujo Acumulado Calendarizado	1,677.9	139.8	279.7	419.5	559.3	699.1	839.0	978.8	1,118.6	1,258.5	1,398.3	1,538.1	1,677.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	251.3	25.1	50.3	75.4	100.5	125.6	150.8	175.9	201.0	226.2	251.3	251.3	251.3
Flujo Acumulado Calendarizado	251.3	25.1	50.3	75.4	100.5	125.6	150.8	175.9	201.0	226.2	251.3	0.0	0.0
FAETA (%)	106.5	100.0	100.0	100.0	100.0	100.0	100.0	100.0	102.7	102.8	103.8	106.7	106.5
Flujo Acumulado Pagado	153.6	17.5	28.8	39.5	49.8	61.2	71.5	83.3	96.4	107.6	119.6	137.8	153.6
Flujo Acumulado Calendarizado	144.2	17.5	28.8	39.5	49.8	61.2	71.5	83.3	93.9	104.7	115.2	129.2	144.2
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	956.1	79.7	159.3	239.0	318.7	398.4	478.0	557.7	637.4	717.1	796.7	876.4	956.1
Flujo Acumulado Calendarizado	956.1	79.7	159.3	239.0	318.7	398.4	478.0	557.7	637.4	717.1	796.7	876.4	956.1