

**Ramo 33 Aportaciones Federales, a Diciembre de 2024**  
**Flujos Acumulados**  
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Aguascalientes</b>	<b>107.9</b>	<b>95.3</b>	<b>97.1</b>	<b>95.6</b>	<b>96.0</b>	<b>95.6</b>	<b>99.7</b>	<b>99.3</b>	<b>102.0</b>	<b>103.4</b>	<b>103.4</b>	<b>105.6</b>	<b>107.9</b>
Flujo Acumulado Pagado	14,404.8	1,329.7	2,408.8	3,445.7	4,420.6	5,547.3	6,746.7	8,005.4	9,162.3	10,330.5	11,485.8	12,583.2	14,404.8
Flujo Acumulado Calendarizado	13,356.2	1,395.5	2,481.8	3,603.2	4,603.2	5,802.0	6,769.7	8,059.3	8,978.6	9,993.6	11,105.5	11,913.8	13,356.2
<b>FONE (%)</b>	<b>110.1</b>	<b>89.9</b>	<b>93.6</b>	<b>91.5</b>	<b>92.3</b>	<b>91.8</b>	<b>98.8</b>	<b>98.1</b>	<b>102.8</b>	<b>104.9</b>	<b>105.3</b>	<b>105.5</b>	<b>110.1</b>
Flujo Acumulado Pagado	8,585.2	796.2	1,409.7	1,964.2	2,474.1	3,104.8	3,825.4	4,595.2	5,283.2	5,953.5	6,618.2	7,246.9	8,585.2
Flujo Acumulado Calendarizado	7,798.6	885.9	1,506.5	2,145.5	2,680.6	3,383.4	3,873.7	4,683.8	5,138.1	5,674.1	6,282.7	6,868.1	7,798.6
<b>FASSA (%)</b>	<b>100.5</b>	<b>112.4</b>	<b>106.9</b>	<b>104.6</b>	<b>103.5</b>	<b>102.8</b>	<b>102.5</b>	<b>102.9</b>	<b>102.6</b>	<b>103.5</b>	<b>102.3</b>	<b>102.1</b>	<b>100.5</b>
Flujo Acumulado Pagado	2,244.6	216.5	370.8	542.4	696.7	881.5	1,049.7	1,227.3	1,381.6	1,568.4	1,747.9	1,986.1	2,244.6
Flujo Acumulado Calendarizado	2,234.2	192.6	347.0	518.5	672.9	857.7	1,024.4	1,192.6	1,346.9	1,515.2	1,708.0	1,946.2	2,234.2
<b>FAIS (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	682.2	68.2	136.4	204.6	272.9	341.1	409.3	477.5	545.7	613.9	682.2	682.2	682.2
Flujo Acumulado Calendarizado	682.2	68.2	136.4	204.6	272.9	341.1	409.3	477.5	545.7	613.9	682.2	682.2	682.2
<b>FAM (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	600.3	50.0	100.1	150.1	200.1	250.1	300.2	350.2	400.2	450.2	500.3	550.3	600.3
Flujo Acumulado Calendarizado	600.3	50.0	100.1	150.1	200.1	250.1	300.2	350.2	400.2	450.2	500.3	550.3	600.3
<b>FORTAMUN (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	1,334.6	111.2	222.4	333.6	444.9	556.1	667.3	778.5	889.7	1,000.9	1,112.1	1,223.4	1,334.6
Flujo Acumulado Calendarizado	1,334.6	111.2	222.4	333.6	444.9	556.1	667.3	778.5	889.7	1,000.9	1,112.1	1,223.4	1,334.6
<b>FASP (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	238.6	23.9	47.7	71.6	95.4	119.3	143.1	167.0	190.9	214.7	238.6	238.6	238.6
Flujo Acumulado Calendarizado	238.6	23.9	47.7	71.6	95.4	119.3	143.1	167.0	190.9	214.7	238.6	0.0	0.0
<b>FAETA (%)</b>	<b>108.7</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>104.2</b>	<b>104.1</b>	<b>104.1</b>	<b>109.1</b>	<b>108.7</b>
Flujo Acumulado Pagado	163.2	17.3	28.9	40.1	51.1	62.7	73.6	85.2	100.3	111.7	123.1	145.9	163.2
Flujo Acumulado Calendarizado	150.0	17.3	28.9	40.1	51.1	62.7	73.6	85.2	96.3	107.3	118.2	133.8	150.0
<b>FAFEF (%)</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Flujo Acumulado Pagado	556.2	46.4	92.7	139.1	185.4	231.8	278.1	324.5	370.8	417.2	463.5	509.9	556.2
Flujo Acumulado Calendarizado	556.2	46.4	92.7	139.1	185.4	231.8	278.1	324.5	370.8	417.2	463.5	509.9	556.2