

## Ramo 28 Participaciones Federales, a Diciembre de 2024

### Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Chiapas</b>	<b>104.7</b>	<b>123.6</b>	<b>110.8</b>	<b>113.8</b>	<b>110.7</b>	<b>111.8</b>	<b>107.6</b>	<b>107.8</b>	<b>106.2</b>	<b>105.1</b>	<b>103.0</b>	<b>102.7</b>	<b>104.7</b>
Flujo Acumulado Pagado	49,876.6	4,601.7	9,704.1	13,844.3	18,089.6	23,631.2	27,770.2	32,152.0	35,858.6	39,428.8	41,496.6	45,182.2	49,876.6
Flujo Acumulado Calendarizado	47,647.4	3,724.3	8,757.8	12,164.2	16,347.7	21,133.8	25,813.6	29,826.6	33,761.6	37,523.2	40,302.5	43,995.9	47,647.4
<b>Fondo General de Participaciones (%)</b>	<b>101.1</b>	<b>119.1</b>	<b>112.0</b>	<b>108.7</b>	<b>106.3</b>	<b>107.1</b>	<b>103.3</b>	<b>102.5</b>	<b>101.8</b>	<b>101.3</b>	<b>99.4</b>	<b>99.7</b>	<b>101.1</b>
Flujo Acumulado Pagado	39,335.9	3,503.5	8,016.1	10,743.6	14,057.0	18,540.4	22,026.7	25,053.9	28,239.0	31,226.6	32,690.7	35,759.8	39,335.9
Flujo Acumulado Calendarizado	38,901.3	2,942.3	7,157.9	9,882.8	13,230.1	17,317.8	21,325.3	24,431.9	27,730.3	30,829.9	32,884.8	35,883.7	38,901.3
<b>Fondo de Fomento Municipal (%)</b>	<b>104.1</b>	<b>121.3</b>	<b>115.9</b>	<b>110.2</b>	<b>107.4</b>	<b>108.5</b>	<b>107.8</b>	<b>106.7</b>	<b>105.9</b>	<b>105.0</b>	<b>102.0</b>	<b>102.2</b>	<b>104.1</b>
Flujo Acumulado Pagado	1,403.4	123.6	287.4	377.2	492.3	651.0	796.7	903.2	1,017.0	1,121.5	1,162.1	1,270.3	1,403.4
Flujo Acumulado Calendarizado	1,347.6	101.9	248.0	342.4	458.3	600.0	738.9	846.5	960.7	1,068.1	1,139.2	1,243.0	1,347.6
<b>Incentivos Específicos del IEPS (%)</b>	<b>90.7</b>	<b>76.5</b>	<b>68.9</b>	<b>76.9</b>	<b>82.4</b>	<b>83.8</b>	<b>90.0</b>	<b>91.9</b>	<b>91.0</b>	<b>90.8</b>	<b>91.1</b>	<b>91.0</b>	<b>90.7</b>
Flujo Acumulado Pagado	230.9	13.7	40.5	58.2	76.0	92.6	116.5	136.7	155.1	174.4	194.5	213.0	230.9
Flujo Acumulado Calendarizado	254.7	17.9	58.8	75.8	92.3	110.5	129.4	148.8	170.4	192.0	213.4	234.0	254.7
<b>Incentivos por Tenencia o uso de Vehículos (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>0.136% de la RFP (%)</b>	<b>102.6</b>	<b>119.4</b>	<b>111.3</b>	<b>107.9</b>	<b>105.6</b>	<b>105.4</b>	<b>104.1</b>	<b>103.5</b>	<b>103.0</b>	<b>102.5</b>	<b>100.6</b>	<b>100.9</b>	<b>102.6</b>
Flujo Acumulado Pagado	10.1	0.9	2.0	2.7	3.5	4.6	5.6	6.4	7.2	8.0	8.4	9.2	10.1
Flujo Acumulado Calendarizado	9.9	0.7	1.8	2.5	3.4	4.4	5.4	6.2	7.0	7.8	8.3	9.1	9.9
<b>Derecho Adicional sobre la Extracción de Petróleo (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ISAN (%)</b>	<b>111.6</b>	<b>109.5</b>	<b>98.9</b>	<b>99.9</b>	<b>104.6</b>	<b>105.3</b>	<b>108.6</b>	<b>109.4</b>	<b>110.8</b>	<b>110.0</b>	<b>109.3</b>	<b>109.9</b>	<b>111.6</b>
Flujo Acumulado Pagado	388.6	35.9	68.2	97.9	131.0	162.2	195.2	226.7	260.5	289.2	318.3	350.2	388.6
Flujo Acumulado Calendarizado	348.1	32.8	68.9	98.0	125.2	154.1	179.7	207.1	235.2	262.9	291.2	318.7	348.1
<b>Otros Incentivos Económicos (%)</b>	<b>347.3</b>	<b>49.5</b>	<b>42.5</b>	<b>527.6</b>	<b>456.0</b>	<b>490.6</b>	<b>389.4</b>	<b>455.2</b>	<b>419.8</b>	<b>387.1</b>	<b>352.4</b>	<b>327.6</b>	<b>347.3</b>
Flujo Acumulado Pagado	2,890.4	20.5	47.4	924.9	1,145.2	1,627.3	1,701.5	2,355.9	2,376.8	2,406.6	2,441.5	2,472.8	2,890.4
Flujo Acumulado Calendarizado	832.3	41.4	111.6	175.3	251.2	331.7	437.0	517.5	566.2	621.7	692.8	754.8	832.3
<b>Fondo de Fiscalización y Recaudación (%)</b>	<b>100.8</b>	<b>121.2</b>	<b>115.2</b>	<b>111.8</b>	<b>102.8</b>	<b>104.0</b>	<b>103.6</b>	<b>98.9</b>	<b>99.0</b>	<b>99.0</b>	<b>100.9</b>	<b>100.8</b>	<b>100.8</b>
Flujo Acumulado Pagado	1,584.9	229.6	304.3	379.0	617.9	702.8	777.5	1,059.3	1,134.1	1,208.8	1,435.4	1,510.1	1,584.9
Flujo Acumulado Calendarizado	1,572.2	189.5	264.2	338.9	600.9	675.6	750.4	1,071.2	1,146.0	1,220.7	1,422.7	1,497.5	1,572.2
<b>Fondo de Extracción de Hidrocarburos (%)</b>	<b>82.9</b>	<b>100.0</b>	<b>100.0</b>	<b>95.4</b>	<b>92.6</b>	<b>83.5</b>	<b>83.3</b>	<b>83.2</b>	<b>83.1</b>	<b>83.1</b>	<b>83.0</b>	<b>83.0</b>	<b>82.9</b>
Flujo Acumulado Pagado	51.5	8.1	13.4	17.3	21.5	23.4	27.4	31.4	35.4	39.6	43.5	47.6	51.5
Flujo Acumulado Calendarizado	62.1	8.1	13.4	18.1	23.2	28.0	32.9	37.7	42.6	47.6	52.4	57.4	62.1
<b>IEPS Gasolinas (%)</b>	<b>82.3</b>	<b>83.8</b>	<b>80.0</b>	<b>78.5</b>	<b>78.1</b>	<b>81.6</b>	<b>82.0</b>	<b>82.7</b>	<b>82.4</b>	<b>82.2</b>	<b>75.4</b>	<b>79.2</b>	<b>82.3</b>
Flujo Acumulado Pagado	1,571.6	124.5	249.6	369.8	483.6	638.5	770.8	910.5	1,039.2	1,175.0	1,202.2	1,385.8	1,571.6
Flujo Acumulado Calendarizado	1,909.7	148.6	311.9	470.9	619.1	782.4	939.9	1,100.8	1,261.6	1,428.9	1,594.7	1,749.7	1,909.7
<b>Fondo de Compensación de Repesos e Intermedios (%)</b>	<b>72.1</b>	<b>88.7</b>	<b>104.9</b>	<b>90.7</b>	<b>91.1</b>	<b>82.6</b>	<b>84.1</b>	<b>77.2</b>	<b>76.8</b>	<b>73.4</b>	<b>74.0</b>	<b>71.5</b>	<b>72.1</b>
Flujo Acumulado Pagado	13.8	1.8	3.9	5.1	6.1	6.9	8.1	9.1	9.9	10.9	11.8	12.8	13.8
Flujo Acumulado Calendarizado	19.2	2.1	3.7	5.6	6.7	8.3	9.7	11.7	12.9	14.9	16.0	17.8	19.2
<b>Fondo ISR (%)</b>	<b>100.2</b>	<b>225.7</b>	<b>129.7</b>	<b>115.2</b>	<b>112.6</b>	<b>105.4</b>	<b>106.2</b>	<b>100.8</b>	<b>97.3</b>	<b>96.7</b>	<b>100.1</b>	<b>96.4</b>	<b>100.2</b>
Flujo Acumulado Pagado	2,395.4	539.4	671.3	868.5	1,055.4	1,181.5	1,344.1	1,459.0	1,584.4	1,768.3	1,988.1	2,150.5	2,395.4
Flujo Acumulado Calendarizado	2,390.4	239.1	517.6	753.9	937.4	1,121.0	1,265.1	1,447.0	1,628.7	1,828.6	1,986.9	2,230.1	2,390.4