

Ramo 28 Participaciones Federales, a Diciembre de 2024

Flujos Acumulados (porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Colima | 98.9 | 127.5 | 110.7 | 105.8 | 105.2 | 104.4 | 102.5 | 102.1 | 100.0 | 99.4 | 98.1 | 98.0 | 98.9 |
| Flujo Acumulado Pagado | 7,820.3 | 785.7 | 1,603.0 | 2,138.7 | 2,858.1 | 3,649.1 | 4,371.4 | 5,047.2 | 5,581.3 | 6,162.5 | 6,561.0 | 7,154.9 | 7,820.3 |
| Flujo Acumulado Calendarizado | 7,911.1 | 616.1 | 1,448.4 | 2,022.3 | 2,716.7 | 3,495.3 | 4,265.0 | 4,941.0 | 5,580.7 | 6,200.7 | 6,684.8 | 7,301.7 | 7,911.1 |
| Fondo General de Participaciones (%) | 100.1 | 118.3 | 109.6 | 107.2 | 104.9 | 104.3 | 100.9 | 100.4 | 99.9 | 99.6 | 98.1 | 98.4 | 100.1 |
| Flujo Acumulado Pagado | 5,322.8 | 475.8 | 1,072.2 | 1,448.4 | 1,896.8 | 2,467.4 | 2,939.2 | 3,353.4 | 3,787.1 | 4,194.8 | 4,408.5 | 4,826.3 | 5,322.8 |
| Flujo Acumulado Calendarizado | 5,316.5 | 402.1 | 978.2 | 1,350.6 | 1,808.1 | 2,366.8 | 2,914.4 | 3,339.0 | 3,789.8 | 4,213.4 | 4,494.2 | 4,904.1 | 5,316.5 |
| Fondo de Fomento Municipal (%) | 99.7 | 114.7 | 100.5 | 102.9 | 101.5 | 98.5 | 95.9 | 96.5 | 96.6 | 96.9 | 97.9 | 98.5 | 99.7 |
| Flujo Acumulado Pagado | 372.4 | 32.4 | 69.1 | 97.6 | 129.0 | 163.9 | 196.4 | 226.5 | 257.3 | 287.1 | 309.4 | 339.6 | 372.4 |
| Flujo Acumulado Calendarizado | 373.7 | 28.3 | 68.8 | 94.9 | 127.1 | 166.4 | 204.9 | 234.7 | 266.4 | 296.2 | 315.9 | 344.7 | 373.7 |
| Incentivos Específicos del IEPS (%) | 86.0 | 86.3 | 96.9 | 95.1 | 95.9 | 93.2 | 90.6 | 89.5 | 87.9 | 86.7 | 86.5 | 86.3 | 86.0 |
| Flujo Acumulado Pagado | 131.3 | 9.3 | 34.1 | 43.2 | 53.0 | 61.7 | 70.3 | 79.9 | 89.8 | 99.8 | 110.6 | 121.1 | 131.3 |
| Flujo Acumulado Calendarizado | 152.7 | 10.7 | 35.2 | 45.4 | 55.3 | 66.2 | 77.6 | 89.3 | 102.2 | 115.1 | 127.9 | 140.3 | 152.7 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | 99.1 | 119.4 | 111.3 | 107.9 | 105.6 | 105.4 | 101.3 | 100.7 | 100.0 | 99.5 | 97.2 | 97.5 | 99.1 |
| Flujo Acumulado Pagado | 204.4 | 18.6 | 42.2 | 56.5 | 74.0 | 96.7 | 114.6 | 130.4 | 147.1 | 162.6 | 169.5 | 185.5 | 204.4 |
| Flujo Acumulado Calendarizado | 206.2 | 15.6 | 37.9 | 52.4 | 70.1 | 91.8 | 113.1 | 129.5 | 147.0 | 163.4 | 174.3 | 190.2 | 206.2 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 111.3 | 100.7 | 96.5 | 94.8 | 96.8 | 98.9 | 103.9 | 104.9 | 106.8 | 106.8 | 106.7 | 108.1 | 111.3 |
| Flujo Acumulado Pagado | 150.8 | 12.9 | 25.9 | 36.2 | 47.2 | 59.4 | 72.7 | 84.6 | 97.8 | 109.3 | 121.0 | 134.2 | 150.8 |
| Flujo Acumulado Calendarizado | 135.5 | 12.8 | 26.9 | 38.2 | 48.8 | 60.0 | 70.0 | 80.7 | 91.6 | 102.4 | 113.4 | 124.1 | 135.5 |
| Otros Incentivos Económicos (%) | 94.8 | 190.4 | 121.3 | 91.0 | 102.4 | 107.8 | 116.0 | 113.3 | 106.9 | 101.1 | 102.2 | 100.4 | 94.8 |
| Flujo Acumulado Pagado | 488.0 | 48.7 | 83.7 | 98.6 | 159.0 | 221.2 | 313.5 | 362.6 | 374.3 | 388.7 | 437.7 | 468.6 | 488.0 |
| Flujo Acumulado Calendarizado | 514.6 | 25.6 | 69.0 | 108.4 | 155.3 | 205.1 | 270.2 | 320.0 | 350.0 | 384.4 | 428.3 | 466.7 | 514.6 |
| Fondo de Fiscalización y Recaudación (%) | 97.3 | 121.9 | 116.3 | 113.0 | 102.5 | 100.3 | 100.2 | 94.5 | 94.9 | 95.1 | 97.1 | 97.2 | 97.3 |
| Flujo Acumulado Pagado | 259.6 | 41.0 | 52.5 | 64.0 | 106.3 | 115.6 | 127.1 | 174.8 | 186.3 | 197.8 | 236.6 | 248.1 | 259.6 |
| Flujo Acumulado Calendarizado | 266.7 | 33.6 | 45.1 | 56.6 | 103.8 | 115.3 | 126.8 | 184.9 | 196.4 | 207.9 | 243.6 | 255.2 | 266.7 |
| Fondo de Extracción de Hidrocarburos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IEPS Gasolinas (%) | 92.4 | 99.0 | 92.8 | 91.4 | 88.2 | 90.7 | 93.7 | 94.4 | 93.6 | 93.8 | 85.9 | 89.4 | 92.4 |
| Flujo Acumulado Pagado | 298.2 | 24.8 | 48.9 | 72.8 | 92.3 | 119.9 | 148.8 | 175.6 | 199.5 | 226.4 | 231.4 | 264.3 | 298.2 |
| Flujo Acumulado Calendarizado | 322.6 | 25.1 | 52.7 | 79.6 | 104.6 | 132.2 | 158.8 | 186.0 | 213.1 | 241.4 | 269.4 | 295.6 | 322.6 |
| Fondo de Compensación de Repesos e Intermedios(%) | 77.6 | 47.7 | 45.2 | 43.3 | 45.5 | 43.9 | 58.6 | 63.6 | 71.2 | 66.9 | 73.2 | 73.1 | 77.6 |
| Flujo Acumulado Pagado | 9.6 | 0.6 | 1.1 | 1.6 | 2.0 | 2.4 | 3.7 | 4.8 | 6.0 | 6.5 | 7.6 | 8.4 | 9.6 |
| Flujo Acumulado Calendarizado | 12.4 | 1.3 | 2.4 | 3.7 | 4.3 | 5.4 | 6.3 | 7.6 | 8.4 | 9.6 | 10.4 | 11.6 | 12.4 |
| Fondo ISR (%) | 95.6 | 199.3 | 131.1 | 114.2 | 124.7 | 119.1 | 119.3 | 123.1 | 104.9 | 104.9 | 104.2 | 98.2 | 95.6 |
| Flujo Acumulado Pagado | 583.2 | 121.6 | 173.2 | 219.8 | 298.5 | 340.9 | 385.1 | 454.6 | 436.2 | 489.5 | 528.7 | 558.8 | 583.2 |
| Flujo Acumulado Calendarizado | 610.2 | 61.0 | 132.1 | 192.5 | 239.3 | 286.2 | 322.9 | 369.4 | 415.8 | 466.8 | 507.2 | 569.3 | 610.2 |