

Ramo 28 Participaciones Federales, a Diciembre de 2024

Flujos Acumulados (porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Tlaxcala | 98.8 | 123.9 | 107.8 | 102.6 | 100.7 | 99.7 | 98.7 | 98.7 | 97.9 | 97.6 | 96.9 | 97.6 | 98.8 |
| Flujo Acumulado Pagado | 12,353.5 | 1,237.9 | 2,469.4 | 3,266.5 | 4,339.4 | 5,518.0 | 6,640.9 | 7,725.8 | 8,656.3 | 9,585.5 | 10,263.2 | 11,277.7 | 12,353.5 |
| Flujo Acumulado Calendarizado | 12,498.9 | 999.0 | 2,291.4 | 3,183.7 | 4,309.8 | 5,532.3 | 6,725.6 | 7,829.1 | 8,843.4 | 9,819.8 | 10,592.2 | 11,553.5 | 12,498.9 |
| Fondo General de Participaciones (%) | 102.8 | 119.2 | 110.1 | 107.1 | 105.0 | 103.9 | 102.6 | 102.2 | 101.8 | 101.6 | 100.7 | 101.1 | 102.8 |
| Flujo Acumulado Pagado | 9,396.3 | 824.4 | 1,851.0 | 2,487.2 | 3,262.6 | 4,227.1 | 5,142.7 | 5,869.0 | 6,634.3 | 7,360.5 | 7,778.7 | 8,525.4 | 9,396.3 |
| Flujo Acumulado Calendarizado | 9,140.7 | 691.4 | 1,681.9 | 2,322.2 | 3,108.7 | 4,069.2 | 5,010.9 | 5,740.8 | 6,515.9 | 7,244.2 | 7,727.0 | 8,431.7 | 9,140.7 |
| Fondo de Fomento Municipal (%) | 98.0 | 116.2 | 104.0 | 104.5 | 102.9 | 101.1 | 96.2 | 96.3 | 96.1 | 96.2 | 96.3 | 96.8 | 98.0 |
| Flujo Acumulado Pagado | 565.8 | 50.7 | 110.4 | 153.3 | 202.0 | 259.9 | 304.4 | 349.2 | 395.5 | 440.3 | 469.9 | 515.4 | 565.8 |
| Flujo Acumulado Calendarizado | 577.2 | 43.7 | 106.2 | 146.7 | 196.3 | 257.0 | 316.5 | 362.6 | 411.5 | 457.5 | 488.0 | 532.5 | 577.2 |
| Incentivos Específicos del IEPS (%) | 101.5 | 81.1 | 95.2 | 92.5 | 92.7 | 90.5 | 101.8 | 101.9 | 100.5 | 99.9 | 102.1 | 101.9 | 101.5 |
| Flujo Acumulado Pagado | 83.2 | 4.7 | 18.0 | 22.6 | 27.5 | 32.2 | 42.4 | 48.8 | 55.2 | 61.8 | 70.2 | 76.8 | 83.2 |
| Flujo Acumulado Calendarizado | 82.0 | 5.8 | 18.9 | 24.4 | 29.7 | 35.6 | 41.6 | 47.9 | 54.9 | 61.8 | 68.7 | 75.3 | 82.0 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 104.6 | 113.8 | 97.0 | 94.1 | 95.5 | 98.6 | 101.5 | 99.4 | 100.7 | 102.3 | 102.7 | 103.3 | 104.6 |
| Flujo Acumulado Pagado | 74.5 | 7.6 | 13.6 | 18.8 | 24.4 | 31.0 | 37.3 | 42.1 | 48.4 | 55.0 | 61.1 | 67.3 | 74.5 |
| Flujo Acumulado Calendarizado | 71.2 | 6.7 | 14.0 | 20.0 | 25.6 | 31.5 | 36.7 | 42.3 | 48.1 | 53.7 | 59.5 | 65.2 | 71.2 |
| Otros Incentivos Económicos (%) | 34.1 | 49.0 | 34.1 | 31.2 | 29.5 | 34.2 | 29.2 | 28.6 | 28.8 | 29.9 | 34.3 | 34.8 | 34.1 |
| Flujo Acumulado Pagado | 88.2 | 6.3 | 11.8 | 17.0 | 23.0 | 35.3 | 39.6 | 46.0 | 50.7 | 57.7 | 73.9 | 81.7 | 88.2 |
| Flujo Acumulado Calendarizado | 258.7 | 12.9 | 34.7 | 54.5 | 78.1 | 103.1 | 135.8 | 160.9 | 176.0 | 193.2 | 215.4 | 234.6 | 258.7 |
| Fondo de Fiscalización y Recaudación (%) | 112.1 | 123.7 | 119.4 | 116.5 | 102.7 | 102.8 | 102.6 | 108.5 | 108.2 | 107.8 | 112.9 | 112.5 | 112.1 |
| Flujo Acumulado Pagado | 635.1 | 99.2 | 116.7 | 134.2 | 237.8 | 256.0 | 273.5 | 446.8 | 464.3 | 481.8 | 600.1 | 617.6 | 635.1 |
| Flujo Acumulado Calendarizado | 566.4 | 80.3 | 97.7 | 115.2 | 231.6 | 249.0 | 266.5 | 411.8 | 429.3 | 446.8 | 531.4 | 548.9 | 566.4 |
| Fondo de Extracción de Hidrocarburos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IEPS Gasolinas (%) | 81.0 | 82.0 | 79.5 | 77.9 | 76.0 | 78.5 | 79.8 | 80.6 | 80.2 | 80.5 | 73.8 | 77.8 | 81.0 |
| Flujo Acumulado Pagado | 796.7 | 62.8 | 127.7 | 189.0 | 242.6 | 316.4 | 386.5 | 457.1 | 521.5 | 592.6 | 606.7 | 701.0 | 796.7 |
| Flujo Acumulado Calendarizado | 984.0 | 76.5 | 160.7 | 242.6 | 319.0 | 403.1 | 484.3 | 567.2 | 650.0 | 736.2 | 821.7 | 901.5 | 984.0 |
| Fondo de Compensación de Repesos e Intermedios(%) | 163.3 | 140.9 | 129.1 | 127.0 | 137.6 | 139.2 | 150.8 | 160.1 | 163.8 | 161.5 | 162.4 | 157.0 | 163.3 |
| Flujo Acumulado Pagado | 5.0 | 0.5 | 0.8 | 1.1 | 1.4 | 1.8 | 2.3 | 3.0 | 3.3 | 3.8 | 4.1 | 4.4 | 5.0 |
| Flujo Acumulado Calendarizado | 3.0 | 0.3 | 0.6 | 0.9 | 1.1 | 1.3 | 1.5 | 1.9 | 2.0 | 2.4 | 2.5 | 2.8 | 3.0 |
| Fondo ISR (%) | 86.9 | 222.8 | 124.1 | 94.6 | 99.4 | 93.7 | 95.5 | 93.9 | 86.9 | 85.3 | 88.3 | 90.4 | 86.9 |
| Flujo Acumulado Pagado | 708.8 | 181.7 | 219.2 | 243.3 | 318.1 | 358.3 | 412.3 | 463.8 | 483.1 | 532.2 | 598.5 | 688.0 | 708.8 |
| Flujo Acumulado Calendarizado | 815.6 | 81.6 | 176.6 | 257.2 | 319.9 | 382.5 | 431.7 | 493.8 | 555.7 | 624.0 | 678.0 | 761.0 | 815.6 |