

## Ramo 28 Participaciones Federales, a Diciembre de 2024

### Flujos Acumulados (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Nuevo León</b>	<b>107.0</b>	<b>145.2</b>	<b>124.6</b>	<b>116.0</b>	<b>111.8</b>	<b>110.6</b>	<b>108.4</b>	<b>108.0</b>	<b>107.0</b>	<b>106.6</b>	<b>105.2</b>	<b>105.4</b>	<b>107.0</b>
Flujo Acumulado Pagado	68,555.1	7,428.1	14,778.6	19,118.9	24,832.0	31,434.0	37,425.5	43,363.1	48,465.4	53,569.0	57,042.7	62,406.5	68,555.1
Flujo Acumulado Calendarizado	64,066.4	5,114.9	11,857.2	16,476.5	22,205.9	28,426.2	34,525.4	40,139.2	45,282.8	50,261.7	54,234.5	59,207.7	64,066.4
<b>Fondo General de Participaciones (%)</b>	<b>100.8</b>	<b>119.5</b>	<b>111.7</b>	<b>108.0</b>	<b>105.5</b>	<b>104.9</b>	<b>102.5</b>	<b>101.9</b>	<b>101.4</b>	<b>100.9</b>	<b>98.9</b>	<b>99.2</b>	<b>100.8</b>
Flujo Acumulado Pagado	45,809.8	4,106.3	9,337.2	12,469.9	16,309.7	21,218.1	25,536.1	29,084.1	32,827.2	36,316.5	37,967.8	41,557.3	45,809.8
Flujo Acumulado Calendarizado	45,436.6	3,436.6	8,360.4	11,543.1	15,452.7	20,227.2	24,907.9	28,536.4	32,388.9	36,009.3	38,409.3	41,912.1	45,436.6
<b>Fondo de Fomento Municipal (%)</b>	<b>96.6</b>	<b>122.9</b>	<b>120.0</b>	<b>112.1</b>	<b>108.8</b>	<b>111.4</b>	<b>103.9</b>	<b>102.2</b>	<b>100.9</b>	<b>99.6</b>	<b>94.8</b>	<b>94.8</b>	<b>96.6</b>
Flujo Acumulado Pagado	1,796.2	172.8	410.7	529.7	688.1	922.2	1,059.9	1,193.9	1,337.9	1,468.7	1,490.0	1,626.0	1,796.2
Flujo Acumulado Calendarizado	1,859.7	140.6	342.3	472.5	632.5	828.0	1,019.7	1,168.2	1,325.9	1,474.0	1,572.2	1,715.5	1,859.7
<b>Incentivos Específicos del IEPS (%)</b>	<b>106.4</b>	<b>84.1</b>	<b>90.6</b>	<b>91.1</b>	<b>93.0</b>	<b>92.6</b>	<b>108.3</b>	<b>108.3</b>	<b>106.7</b>	<b>105.6</b>	<b>107.2</b>	<b>106.9</b>	<b>106.4</b>
Flujo Acumulado Pagado	1,527.6	84.8	300.4	389.3	484.0	576.9	790.3	908.8	1,024.8	1,143.7	1,289.9	1,410.8	1,527.6
Flujo Acumulado Calendarizado	1,436.0	100.9	331.4	427.2	520.2	623.0	729.5	839.2	960.8	1,082.6	1,203.0	1,319.6	1,436.0
<b>Incentivos por Tenencia o uso de Vehículos (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>0.136% de la RFP (%)</b>	<b>89.6</b>	<b>119.4</b>	<b>111.3</b>	<b>107.9</b>	<b>105.6</b>	<b>105.4</b>	<b>93.8</b>	<b>92.9</b>	<b>92.1</b>	<b>91.4</b>	<b>88.0</b>	<b>88.2</b>	<b>89.6</b>
Flujo Acumulado Pagado	92.3	9.3	21.1	28.3	37.0	48.3	53.0	60.1	67.6	74.6	76.6	83.8	92.3
Flujo Acumulado Calendarizado	103.0	7.8	19.0	26.2	35.0	45.9	56.5	64.7	73.4	81.7	87.1	95.0	103.0
<b>Derecho Adicional sobre la Extracción de Petróleo (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ISAN (%)</b>	<b>126.3</b>	<b>124.9</b>	<b>117.2</b>	<b>116.7</b>	<b>121.2</b>	<b>123.9</b>	<b>127.2</b>	<b>125.3</b>	<b>125.6</b>	<b>125.5</b>	<b>125.0</b>	<b>126.4</b>	<b>126.3</b>
Flujo Acumulado Pagado	2,222.4	207.7	409.7	579.4	768.3	966.3	1,155.8	1,311.7	1,493.2	1,668.3	1,840.4	2,035.7	2,222.4
Flujo Acumulado Calendarizado	1,759.0	166.2	349.6	496.3	633.9	779.6	908.8	1,047.1	1,189.1	1,329.0	1,471.8	1,610.7	1,759.0
<b>Otros Incentivos Económicos (%)</b>	<b>147.1</b>	<b>243.6</b>	<b>267.4</b>	<b>209.0</b>	<b>160.0</b>	<b>154.7</b>	<b>136.5</b>	<b>135.0</b>	<b>135.1</b>	<b>140.5</b>	<b>140.6</b>	<b>135.3</b>	<b>147.1</b>
Flujo Acumulado Pagado	4,690.1	386.4	1,142.8	1,403.5	1,539.2	1,965.8	2,284.7	2,675.5	2,930.7	3,346.8	3,731.4	3,912.5	4,690.1
Flujo Acumulado Calendarizado	3,188.1	158.6	427.3	671.4	962.0	1,270.5	1,673.8	1,982.3	2,168.7	2,381.3	2,653.8	2,891.1	3,188.1
<b>Fondo de Fiscalización y Recaudación (%)</b>	<b>113.8</b>	<b>123.8</b>	<b>119.8</b>	<b>116.9</b>	<b>102.5</b>	<b>104.0</b>	<b>103.7</b>	<b>110.6</b>	<b>110.2</b>	<b>109.9</b>	<b>114.7</b>	<b>114.2</b>	<b>113.8</b>
Flujo Acumulado Pagado	2,921.4	456.6	531.9	607.2	1,081.9	1,175.7	1,251.0	2,076.5	2,151.8	2,227.1	2,770.8	2,846.1	2,921.4
Flujo Acumulado Calendarizado	2,566.6	368.7	444.0	519.3	1,055.6	1,130.9	1,206.2	1,876.8	1,952.1	2,027.4	2,416.0	2,491.3	2,566.6
<b>Fondo de Extracción de Hidrocarburos (%)</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>
Flujo Acumulado Pagado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Flujo Acumulado Calendarizado	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>IEPS Gasolinas (%)</b>	<b>89.9</b>	<b>82.7</b>	<b>77.3</b>	<b>75.5</b>	<b>75.8</b>	<b>83.2</b>	<b>86.7</b>	<b>89.2</b>	<b>88.5</b>	<b>88.9</b>	<b>81.6</b>	<b>86.4</b>	<b>89.9</b>
Flujo Acumulado Pagado	1,475.4	105.5	207.1	305.5	403.0	559.2	700.3	843.8	959.0	1,091.3	1,117.5	1,298.8	1,475.4
Flujo Acumulado Calendarizado	1,640.5	127.6	267.9	404.5	531.8	672.1	807.4	945.6	1,083.7	1,227.4	1,369.9	1,503.0	1,640.5
<b>Fondo de Compensación de Repesos e Intermedios(%)</b>	<b>137.2</b>	<b>78.1</b>	<b>91.9</b>	<b>90.4</b>	<b>101.6</b>	<b>99.4</b>	<b>111.9</b>	<b>119.5</b>	<b>130.8</b>	<b>127.3</b>	<b>132.4</b>	<b>132.3</b>	<b>137.2</b>
Flujo Acumulado Pagado	33.9	2.1	4.4	6.6	8.7	10.6	14.0	18.1	21.8	24.4	27.3	30.4	33.9
Flujo Acumulado Calendarizado	24.7	2.6	4.8	7.3	8.6	10.7	12.5	15.1	16.7	19.1	20.6	23.0	24.7
<b>Fondo ISR (%)</b>	<b>132.0</b>	<b>313.4</b>	<b>184.1</b>	<b>146.7</b>	<b>148.0</b>	<b>140.6</b>	<b>143.0</b>	<b>141.7</b>	<b>137.1</b>	<b>134.1</b>	<b>133.8</b>	<b>134.7</b>	<b>132.0</b>
Flujo Acumulado Pagado	7,986.0	1,896.7	2,413.3	2,799.6	3,512.0	3,990.9	4,580.4	5,190.6	5,651.5	6,207.5	6,731.1	7,605.2	7,986.0
Flujo Acumulado Calendarizado	6,052.2	605.3	1,310.5	1,908.8	2,373.5	2,838.4	3,203.1	3,663.8	4,123.7	4,629.9	5,030.8	5,646.4	6,052.2