

Ramo 28 Participaciones Federales, a Diciembre de 2024

Flujos Acumulados (porcentajes)



| Indicador | Avance Anual | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Durango | 99.5 | 127.9 | 107.5 | 102.8 | 102.4 | 97.9 | 98.9 | 99.4 | 99.4 | 99.2 | 97.9 | 98.3 | 99.5 |
| Flujo Acumulado Pagado | 16,211.7 | 1,645.4 | 3,238.7 | 4,302.7 | 5,760.3 | 7,080.6 | 8,709.1 | 10,134.8 | 11,454.4 | 12,694.9 | 13,501.1 | 14,795.1 | 16,211.7 |
| Flujo Acumulado Calendarizado | 16,297.1 | 1,286.5 | 3,011.9 | 4,187.3 | 5,626.1 | 7,231.4 | 8,802.9 | 10,199.0 | 11,524.9 | 12,803.0 | 13,784.9 | 15,054.9 | 16,297.1 |
| Fondo General de Participaciones (%) | 99.6 | 119.2 | 106.7 | 104.8 | 103.3 | 98.1 | 97.7 | 98.0 | 98.1 | 98.1 | 96.7 | 97.4 | 99.6 |
| Flujo Acumulado Pagado | 11,741.4 | 1,063.7 | 2,315.1 | 3,139.1 | 4,144.0 | 5,148.7 | 6,319.7 | 7,257.9 | 8,246.6 | 9,170.9 | 9,640.7 | 10,591.1 | 11,741.4 |
| Flujo Acumulado Calendarizado | 11,793.9 | 892.0 | 2,170.1 | 2,996.2 | 4,011.0 | 5,250.3 | 6,465.3 | 7,407.1 | 8,407.1 | 9,346.9 | 9,969.8 | 10,879.0 | 11,793.9 |
| Fondo de Fomento Municipal (%) | 94.3 | 118.7 | 109.7 | 107.2 | 105.0 | 104.6 | 96.5 | 95.9 | 95.3 | 94.9 | 92.6 | 92.9 | 94.3 |
| Flujo Acumulado Pagado | 870.2 | 82.8 | 186.2 | 251.3 | 329.6 | 429.8 | 488.2 | 556.0 | 627.0 | 693.9 | 722.3 | 790.8 | 870.2 |
| Flujo Acumulado Calendarizado | 922.8 | 69.8 | 169.8 | 234.4 | 313.8 | 410.9 | 505.9 | 579.6 | 657.9 | 731.4 | 780.1 | 851.2 | 922.8 |
| Incentivos Específicos del IEPS (%) | 91.8 | 76.8 | 74.5 | 80.0 | 84.3 | 85.2 | 91.2 | 92.7 | 91.8 | 91.6 | 92.3 | 92.2 | 91.8 |
| Flujo Acumulado Pagado | 278.7 | 16.4 | 52.2 | 72.3 | 92.7 | 112.2 | 140.6 | 164.5 | 186.5 | 209.6 | 234.9 | 257.2 | 278.7 |
| Flujo Acumulado Calendarizado | 303.6 | 21.3 | 70.1 | 90.3 | 110.0 | 131.7 | 154.2 | 177.4 | 203.1 | 228.9 | 254.3 | 279.0 | 303.6 |
| Incentivos por Tenencia o uso de Vehículos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.136% de la RFP (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Derecho Adicional sobre la Extracción de Petróleo (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ISAN (%) | 109.3 | 113.3 | 96.2 | 99.0 | 103.2 | 108.8 | 112.5 | 111.7 | 111.9 | 111.3 | 110.2 | 109.8 | 109.3 |
| Flujo Acumulado Pagado | 226.7 | 22.2 | 39.7 | 58.0 | 77.2 | 100.1 | 120.6 | 138.0 | 156.9 | 174.5 | 191.2 | 208.5 | 226.7 |
| Flujo Acumulado Calendarizado | 207.4 | 19.6 | 41.3 | 58.6 | 74.8 | 92.0 | 107.2 | 123.5 | 140.2 | 156.7 | 173.6 | 189.9 | 207.4 |
| Otros Incentivos Económicos (%) | 105.4 | 84.8 | 76.8 | 62.1 | 61.0 | 65.4 | 110.5 | 112.1 | 122.9 | 118.2 | 112.8 | 108.1 | 105.4 |
| Flujo Acumulado Pagado | 630.2 | 25.2 | 61.5 | 78.1 | 110.0 | 155.8 | 346.8 | 416.8 | 499.7 | 527.6 | 561.3 | 585.9 | 630.2 |
| Flujo Acumulado Calendarizado | 597.7 | 29.7 | 80.1 | 125.9 | 180.4 | 238.2 | 313.8 | 371.7 | 406.6 | 446.5 | 497.6 | 542.1 | 597.7 |
| Fondo de Fiscalización y Recaudación (%) | 108.8 | 122.3 | 116.9 | 113.6 | 102.9 | 104.1 | 103.8 | 106.7 | 106.3 | 106.0 | 109.6 | 109.2 | 108.8 |
| Flujo Acumulado Pagado | 664.8 | 96.2 | 121.2 | 146.2 | 246.7 | 275.8 | 300.8 | 455.9 | 480.9 | 505.9 | 614.8 | 639.8 | 664.8 |
| Flujo Acumulado Calendarizado | 610.8 | 78.7 | 103.7 | 128.7 | 239.9 | 264.9 | 289.9 | 427.2 | 452.2 | 477.2 | 560.7 | 585.7 | 610.8 |
| Fondo de Extracción de Hidrocarburos (%) | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Flujo Acumulado Pagado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Flujo Acumulado Calendarizado | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IEPS Gasolinas (%) | 63.0 | 53.8 | 54.0 | 54.5 | 51.9 | 54.4 | 56.5 | 58.8 | 58.3 | 60.0 | 55.3 | 59.6 | 63.0 |
| Flujo Acumulado Pagado | 307.9 | 20.4 | 43.1 | 65.7 | 82.1 | 108.8 | 135.9 | 165.5 | 188.2 | 219.1 | 225.4 | 266.6 | 307.9 |
| Flujo Acumulado Calendarizado | 488.4 | 38.0 | 79.8 | 120.4 | 158.3 | 200.1 | 240.4 | 281.6 | 322.7 | 365.5 | 407.9 | 447.5 | 488.4 |
| Fondo de Compensación de Repesos e Intermedios(%) | 102.5 | 75.8 | 92.5 | 82.4 | 81.4 | 74.9 | 86.0 | 83.0 | 88.5 | 83.0 | 85.3 | 83.1 | 102.5 |
| Flujo Acumulado Pagado | 10.3 | 0.8 | 1.8 | 2.4 | 2.8 | 3.3 | 4.4 | 5.1 | 6.0 | 6.5 | 7.1 | 7.7 | 10.3 |
| Flujo Acumulado Calendarizado | 10.0 | 1.1 | 2.0 | 3.0 | 3.5 | 4.3 | 5.1 | 6.1 | 6.8 | 7.8 | 8.4 | 9.3 | 10.0 |
| Fondo ISR (%) | 108.7 | 233.1 | 141.6 | 113.9 | 126.4 | 116.8 | 118.2 | 118.2 | 114.5 | 113.9 | 115.1 | 113.9 | 108.7 |
| Flujo Acumulado Pagado | 1,481.6 | 317.6 | 417.8 | 489.6 | 675.1 | 746.1 | 852.2 | 975.2 | 1,062.7 | 1,187.0 | 1,303.4 | 1,447.4 | 1,481.6 |
| Flujo Acumulado Calendarizado | 1,362.5 | 136.3 | 295.0 | 429.7 | 534.3 | 639.0 | 721.1 | 824.8 | 928.3 | 1,042.3 | 1,132.5 | 1,271.1 | 1,362.5 |