

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Chihuahua	105.2	96.4	97.6	94.9	95.2	96.5	95.9	97.4	98.4	98.9	99.1	99.4	105.2
Flujo Acumulado Pagado	23,600.5	2,356.0	4,213.3	6,156.4	7,768.7	9,582.4	11,159.6	13,203.6	14,861.3	16,616.1	18,338.8	20,043.2	23,600.5
Flujo Acumulado Calendarizado	22,427.2	2,444.0	4,316.8	6,487.1	8,158.7	9,932.3	11,633.6	13,562.2	15,097.4	16,801.1	18,508.8	20,171.4	22,427.2
FONE (%)	109.2	92.0	94.7	90.7	91.2	93.3	92.3	94.9	96.8	97.6	98.0	98.5	109.2
Flujo Acumulado Pagado	13,721.0	1,420.6	2,472.5	3,586.2	4,393.6	5,360.8	6,119.9	7,341.4	8,197.0	9,129.0	9,993.4	10,949.4	13,721.0
Flujo Acumulado Calendarizado	12,559.7	1,543.9	2,611.2	3,951.9	4,818.7	5,745.9	6,629.2	7,735.3	8,468.9	9,350.5	10,200.6	11,114.5	12,559.7
FASSA (%)	100.3	112.1	107.0	104.8	103.7	103.0	102.5	102.2	101.9	101.7	101.5	101.3	100.3
Flujo Acumulado Pagado	3,040.3	327.7	535.1	767.3	975.3	1,223.7	1,444.9	1,669.8	1,874.6	2,100.2	2,361.1	2,685.1	3,040.3
Flujo Acumulado Calendarizado	3,030.8	292.4	499.9	732.3	940.1	1,188.6	1,409.8	1,634.5	1,839.3	2,064.6	2,325.4	2,649.7	3,030.8
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,516.9	151.7	303.4	455.1	606.7	758.4	910.1	1,061.8	1,213.5	1,365.2	1,516.9	1,516.9	1,516.9
Flujo Acumulado Calendarizado	1,516.9	151.7	303.4	455.1	606.7	758.4	910.1	1,061.8	1,213.5	1,365.2	1,516.9	1,516.9	1,516.9
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	809.9	67.5	135.0	202.5	270.0	337.5	404.9	472.4	539.9	607.4	674.9	742.4	809.9
Flujo Acumulado Calendarizado	809.9	67.5	135.0	202.5	270.0	337.5	404.9	472.4	539.9	607.4	674.9	742.4	809.9
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,580.9	215.1	430.2	645.2	860.3	1,075.4	1,290.5	1,505.5	1,720.6	1,935.7	2,150.8	2,365.8	2,580.9
Flujo Acumulado Calendarizado	2,580.9	215.1	430.2	645.2	860.3	1,075.4	1,290.5	1,505.5	1,720.6	1,935.7	2,150.8	2,365.8	2,580.9
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	286.6	28.7	57.3	86.0	114.7	143.3	172.0	200.6	229.3	258.0	286.6	286.6	286.6
Flujo Acumulado Calendarizado	286.6	28.7	57.3	86.0	114.7	143.3	172.0	200.6	229.3	258.0	286.6	286.6	286.6
FAETA (%)	100.9	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.2	100.4	100.7	100.6	100.9
Flujo Acumulado Pagado	290.5	31.9	54.1	75.6	96.7	118.9	140.0	161.9	183.4	204.9	226.5	255.5	290.5
Flujo Acumulado Calendarizado	287.9	31.9	54.1	75.6	96.7	118.9	140.0	161.9	183.0	204.0	224.9	253.9	287.9
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,354.4	112.9	225.7	338.6	451.5	564.3	677.2	790.1	902.9	1,015.8	1,128.7	1,241.5	1,354.4
Flujo Acumulado Calendarizado	1,354.4	112.9	225.7	338.6	451.5	564.3	677.2	790.1	902.9	1,015.8	1,128.7	1,241.5	1,354.4