

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Tlaxcala	103.7	95.1	96.9	97.7	95.5	96.3	95.8	97.2	98.1	98.2	98.5	98.7	103.7
Flujo Acumulado Pagado	10,830.2	810.2	1,560.3	2,489.0	3,145.8	4,024.3	4,794.5	5,740.1	6,543.5	7,361.1	8,273.1	9,065.2	10,830.2
Flujo Acumulado Calendarizado	10,446.2	852.1	1,609.4	2,548.8	3,292.9	4,180.5	5,006.1	5,904.9	6,673.0	7,492.7	8,398.3	9,189.1	10,446.2
FONE (%)	106.4	81.6	89.2	92.8	88.9	91.0	90.3	93.4	95.2	95.7	96.3	96.7	106.4
Flujo Acumulado Pagado	5,941.6	320.6	657.3	1,165.0	1,427.8	1,885.6	2,252.1	2,792.6	3,204.2	3,618.8	4,109.9	4,548.5	5,941.6
Flujo Acumulado Calendarizado	5,585.1	393.0	736.8	1,255.0	1,605.3	2,072.8	2,494.9	2,988.7	3,365.6	3,782.5	4,267.3	4,705.0	5,585.1
FASSA (%)	101.4	116.1	109.0	106.1	104.9	104.0	103.4	103.0	102.7	102.4	102.2	101.9	101.4
Flujo Acumulado Pagado	1,899.1	219.8	367.0	522.1	650.4	804.9	943.0	1,081.8	1,207.4	1,344.6	1,499.8	1,690.6	1,899.1
Flujo Acumulado Calendarizado	1,872.5	189.2	336.5	491.8	620.0	773.9	911.8	1,050.5	1,176.0	1,313.0	1,468.0	1,658.9	1,872.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	895.7	89.6	179.1	268.7	358.3	447.9	537.4	627.0	716.6	806.1	895.7	895.7	895.7
Flujo Acumulado Calendarizado	895.7	89.6	179.1	268.7	358.3	447.9	537.4	627.0	716.6	806.1	895.7	895.7	895.7
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	316.8	26.4	52.8	79.2	105.6	132.0	158.4	184.8	211.2	237.6	264.0	290.4	316.8
Flujo Acumulado Calendarizado	316.8	26.4	52.8	79.2	105.6	132.0	158.4	184.8	211.2	237.6	264.0	290.4	316.8
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	906.8	75.6	151.1	226.7	302.3	377.9	453.4	529.0	604.6	680.1	755.7	831.3	906.8
Flujo Acumulado Calendarizado	906.8	75.6	151.1	226.7	302.3	377.9	453.4	529.0	604.6	680.1	755.7	831.3	906.8
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	163.3	16.3	32.7	49.0	65.3	81.7	98.0	114.3	130.6	147.0	163.3	163.3	163.3
Flujo Acumulado Calendarizado	163.3	16.3	32.7	49.0	65.3	81.7	98.0	114.3	130.6	147.0	163.3	163.3	163.3
FAETA (%)	101.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.7	100.7	100.6	101.0	101.0
Flujo Acumulado Pagado	96.4	11.1	18.6	25.7	32.6	40.1	47.0	54.5	61.9	69.0	76.0	85.8	96.4
Flujo Acumulado Calendarizado	95.5	11.1	18.6	25.7	32.6	40.1	47.0	54.5	61.5	68.6	75.5	85.0	95.5
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	610.5	50.9	101.7	152.6	203.5	254.4	305.2	356.1	407.0	457.9	508.7	559.6	610.5
Flujo Acumulado Calendarizado	610.5	50.9	101.7	152.6	203.5	254.4	305.2	356.1	407.0	457.9	508.7	559.6	610.5