

Ramo 33 Aportaciones Federales, a Diciembre de 2021
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Estado de México	103.4	96.2	99.7	97.3	97.3	97.8	97.7	98.6	98.9	98.9	99.4	99.5	103.4
Flujo Acumulado Pagado	82,342.2	6,680.0	14,139.3	21,326.4	27,580.4	34,348.8	40,668.0	48,294.1	53,749.1	59,379.7	66,459.1	71,935.9	82,342.2
Flujo Acumulado Calendarizado	79,605.1	6,944.9	14,187.4	21,920.1	28,347.6	35,113.8	41,620.1	48,997.8	54,357.1	60,026.4	66,890.7	72,332.1	79,605.1
FONE (%)	106.9	89.4	98.2	94.3	94.3	95.4	95.1	96.9	97.5	97.6	98.5	98.7	106.9
Flujo Acumulado Pagado	41,831.6	3,020.8	7,219.8	11,018.2	13,981.1	17,281.6	20,255.9	24,528.0	26,723.4	28,939.4	32,509.6	34,837.3	41,831.6
Flujo Acumulado Calendarizado	39,124.1	3,378.8	7,353.2	11,689.8	14,819.4	18,109.8	21,299.2	25,313.4	27,406.0	29,654.3	33,018.3	35,308.0	39,124.1
FASSA (%)	100.9	110.3	105.9	103.9	103.0	102.4	102.7	102.3	102.0	101.8	101.6	101.4	100.9
Flujo Acumulado Pagado	11,569.1	1,125.7	1,877.3	2,757.3	3,539.8	4,498.9	5,335.3	6,183.4	6,936.5	7,845.3	8,832.6	10,074.9	11,569.1
Flujo Acumulado Calendarizado	11,469.0	1,020.8	1,773.2	2,653.6	3,435.8	4,394.9	5,196.2	6,044.1	6,797.3	7,704.7	8,692.0	9,935.9	11,469.0
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	5,842.7	584.3	1,168.5	1,752.8	2,337.1	2,921.4	3,505.6	4,089.9	4,674.2	5,258.4	5,842.7	5,842.7	5,842.7
Flujo Acumulado Calendarizado	5,842.7	584.3	1,168.5	1,752.8	2,337.1	2,921.4	3,505.6	4,089.9	4,674.2	5,258.4	5,842.7	5,842.7	5,842.7
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	2,508.2	209.0	418.0	627.1	836.1	1,045.1	1,254.1	1,463.1	1,672.2	1,881.2	2,090.2	2,299.2	2,508.2
Flujo Acumulado Calendarizado	2,508.2	209.0	418.0	627.1	836.1	1,045.1	1,254.1	1,463.1	1,672.2	1,881.2	2,090.2	2,299.2	2,508.2
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	12,021.7	1,001.8	2,003.6	3,005.4	4,007.2	5,009.0	6,010.8	7,012.6	8,014.5	9,016.3	10,018.1	11,019.9	12,021.7
Flujo Acumulado Calendarizado	12,021.7	1,001.8	2,003.6	3,005.4	4,007.2	5,009.0	6,010.8	7,012.6	8,014.5	9,016.3	10,018.1	11,019.9	12,021.7
FASP (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	529.4	52.9	105.9	158.8	211.8	264.7	317.7	370.6	423.6	476.5	529.4	529.4	529.4
Flujo Acumulado Calendarizado	529.4	52.9	105.9	158.8	211.8	264.7	317.7	370.6	423.6	476.5	529.4	529.4	529.4
FAETA (%)	92.1	87.8	88.4	88.7	88.8	88.7	88.8	88.4	88.4	88.4	90.8	91.7	92.1
Flujo Acumulado Pagado	823.0	84.1	143.4	202.6	261.9	321.1	380.3	436.8	493.8	550.3	622.8	717.3	823.0
Flujo Acumulado Calendarizado	893.4	95.9	162.1	228.5	294.8	362.0	428.3	494.3	558.4	622.7	686.2	781.8	893.4
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	7,216.5	601.4	1,202.8	1,804.1	2,405.5	3,006.9	3,608.3	4,209.6	4,811.0	5,412.4	6,013.8	6,615.1	7,216.5
Flujo Acumulado Calendarizado	7,216.5	601.4	1,202.8	1,804.1	2,405.5	3,006.9	3,608.3	4,209.6	4,811.0	5,412.4	6,013.8	6,615.1	7,216.5