

Ramo 33 Aportaciones Federales, a Diciembre de 2020
Flujos Acumulados
 (porcentajes)



Indicador	Avance Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
San Luis Potosí	117.2	145.7	98.7	105.6	99.6	98.4	98.2	98.8	98.6	98.8	99.1	116.4	117.2
Flujo Acumulado Pagado	20,561.0	1,962.1	3,658.9	5,521.0	6,863.6	8,559.0	10,155.8	12,009.5	13,500.9	15,058.0	16,726.5	18,141.5	20,561.0
Flujo Acumulado Calendarizado	17,550.6	1,346.5	3,705.8	5,227.7	6,892.2	8,697.2	10,346.4	12,158.9	13,695.8	15,242.2	16,884.0	15,590.3	17,550.6
FONE (%)	102.6	216.9	97.2	97.5	98.7	96.7	96.4	97.5	97.2	97.6	98.1	98.5	102.6
Flujo Acumulado Pagado	12,110.8	1,181.1	2,138.3	3,266.9	3,890.0	4,837.5	5,705.0	6,829.5	7,603.8	8,429.3	9,337.1	10,218.5	12,110.8
Flujo Acumulado Calendarizado	11,801.9	544.7	2,199.8	3,351.9	3,943.2	5,000.3	5,920.1	7,003.2	7,820.7	8,638.4	9,521.4	10,377.4	11,801.9
FASSA (%)	100.7	99.4	104.1	352.0	103.8	103.0	102.5	102.2	101.7	101.7	101.5	101.3	100.7
Flujo Acumulado Pagado	2,088.9	221.9	368.3	528.7	675.5	849.7	1,006.4	1,162.2	1,306.6	1,465.4	1,651.3	1,875.1	2,088.9
Flujo Acumulado Calendarizado	2,073.5	223.4	353.7	150.2	650.7	824.9	981.7	1,137.6	1,284.2	1,440.3	1,626.4	1,850.3	2,073.5
FAIS (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	n.a.	n.a.
Flujo Acumulado Pagado	2,488.7	248.9	497.7	746.6	995.5	1,244.4	1,493.2	1,742.1	1,991.0	2,239.8	2,488.7	2,488.7	2,488.7
Flujo Acumulado Calendarizado	2,488.7	248.9	497.7	746.6	995.5	1,244.4	1,493.2	1,742.1	1,991.0	2,239.8	2,488.7	0.0	0.0
FAM (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	682.4	57.0	113.9	170.9	227.9	284.9	341.8	398.6	455.4	512.1	568.9	625.6	682.4
Flujo Acumulado Calendarizado	682.4	57.0	113.9	170.9	227.9	284.9	341.8	398.6	455.4	512.1	568.9	625.6	682.4
FORTAMUN (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	1,935.9	161.3	322.6	484.0	645.3	806.6	967.9	1,129.3	1,290.6	1,451.9	1,613.2	1,774.5	1,935.9
Flujo Acumulado Calendarizado	1,935.9	161.3	322.6	484.0	645.3	806.6	967.9	1,129.3	1,290.6	1,451.9	1,613.2	1,774.5	1,935.9
FASP (%)	100.0	0.0	99.8	99.8	99.8	99.8	99.8	99.8	99.8	99.9	100.0	n.a.	n.a.
Flujo Acumulado Pagado	193.8	0.0	38.7	58.0	77.3	96.7	116.0	135.4	154.8	174.1	193.8	193.8	193.8
Flujo Acumulado Calendarizado	193.8	19.4	38.8	58.1	77.5	96.9	116.3	135.6	155.0	174.4	193.8	0.0	0.0
FAETA (%)	102.1	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	101.4	101.8	102.1
Flujo Acumulado Pagado	176.5	18.3	31.9	44.9	57.4	70.9	83.3	96.8	109.5	122.2	136.8	154.8	176.5
Flujo Acumulado Calendarizado	172.9	18.3	31.9	44.9	57.4	70.9	83.3	96.8	109.5	122.2	134.9	152.1	172.9
FAFEF (%)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Flujo Acumulado Pagado	884.1	73.7	147.4	221.0	294.7	368.4	442.1	515.7	589.4	663.1	736.8	810.4	884.1
Flujo Acumulado Calendarizado	884.1	73.7	147.4	221.0	294.7	368.4	442.1	515.7	589.4	663.1	736.8	810.4	884.1