

## Ramo 33 Aportaciones Federales, a Diciembre de 2018

### Flujos Acumulados (porcentajes)



| Indicador                     | Avance Anual | Ene          | Feb          | Mar          | Abr          | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic          |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Nuevo León</b>             | <b>100.2</b> | <b>95.5</b>  | <b>94.6</b>  | <b>98.2</b>  | <b>95.9</b>  | <b>95.8</b>  | <b>98.4</b>  | <b>98.0</b>  | <b>97.3</b>  | <b>97.0</b>  | <b>96.5</b>  | <b>95.8</b>  | <b>100.2</b> |
| Flujo Acumulado Pagado        | 23,013.3     | 1,486.3      | 3,047.5      | 4,826.3      | 6,405.4      | 8,489.2      | 10,471.7     | 12,377.0     | 13,948.5     | 15,704.8     | 17,518.0     | 19,277.8     | 23,013.3     |
| Flujo Acumulado Calendarizado | 22,963.7     | 1,556.3      | 3,220.4      | 4,917.1      | 6,677.5      | 8,860.5      | 10,645.2     | 12,632.8     | 14,335.5     | 16,196.0     | 18,161.1     | 20,116.0     | 22,963.7     |
| <b>FONE (%)</b>               | <b>100.0</b> | <b>90.4</b>  | <b>89.4</b>  | <b>96.5</b>  | <b>92.3</b>  | <b>92.5</b>  | <b>96.9</b>  | <b>96.1</b>  | <b>94.9</b>  | <b>94.3</b>  | <b>93.7</b>  | <b>92.7</b>  | <b>100.0</b> |
| Flujo Acumulado Pagado        | 13,969.1     | 650.3        | 1,444.1      | 2,449.0      | 3,269.8      | 4,565.0      | 5,799.8      | 6,964.3      | 7,808.9      | 8,827.6      | 9,896.4      | 10,934.8     | 13,969.1     |
| Flujo Acumulado Calendarizado | 13,963.1     | 719.2        | 1,615.5      | 2,538.2      | 3,540.7      | 4,935.1      | 5,988.2      | 7,247.3      | 8,232.4      | 9,364.2      | 10,558.8     | 11,797.1     | 13,963.1     |
| <b>FASSA (%)</b>              | <b>101.5</b> | <b>99.6</b>  | <b>99.7</b>  | <b>99.8</b>  | <b>99.9</b>  | <b>99.9</b>  | <b>101.1</b> | <b>101.8</b> | <b>102.1</b> | <b>102.3</b> | <b>100.8</b> | <b>100.9</b> | <b>101.5</b> |
| Flujo Acumulado Pagado        | 2,629.8      | 277.7        | 494.3        | 717.5        | 924.9        | 1,162.7      | 1,359.5      | 1,550.0      | 1,725.9      | 1,912.6      | 2,106.1      | 2,378.6      | 2,629.8      |
| Flujo Acumulado Calendarizado | 2,590.4      | 278.9        | 495.8        | 719.0        | 926.1        | 1,163.9      | 1,344.7      | 1,523.1      | 1,690.6      | 1,869.1      | 2,089.6      | 2,358.3      | 2,590.4      |
| <b>FAIS (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 843.4        | 84.3         | 168.7        | 253.0        | 337.4        | 421.7        | 506.0        | 590.4        | 674.7        | 759.1        | 843.4        | 843.4        | 843.4        |
| Flujo Acumulado Calendarizado | 843.4        | 84.3         | 168.7        | 253.0        | 337.4        | 421.7        | 506.0        | 590.4        | 674.7        | 759.1        | 843.4        | 843.4        | 843.4        |
| <b>FAM (%)</b>                | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 689.7        | 57.5         | 115.0        | 172.4        | 229.9        | 287.4        | 344.9        | 402.3        | 459.8        | 517.3        | 574.8        | 632.2        | 689.7        |
| Flujo Acumulado Calendarizado | 689.7        | 57.5         | 115.0        | 172.4        | 229.9        | 287.4        | 344.9        | 402.3        | 459.8        | 517.3        | 574.8        | 632.2        | 689.7        |
| <b>FORTAMUN (%)</b>           | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 3,106.3      | 258.9        | 517.7        | 776.6        | 1,035.4      | 1,294.3      | 1,553.1      | 1,812.0      | 2,070.9      | 2,329.7      | 2,588.6      | 2,847.4      | 3,106.3      |
| Flujo Acumulado Calendarizado | 3,106.3      | 258.9        | 517.7        | 776.6        | 1,035.4      | 1,294.3      | 1,553.1      | 1,812.0      | 2,070.9      | 2,329.7      | 2,588.6      | 2,847.4      | 3,106.3      |
| <b>FASP (%)</b>               | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 267.2        | 26.7         | 53.4         | 80.2         | 106.9        | 133.6        | 160.3        | 187.0        | 213.7        | 240.5        | 267.2        | 267.2        | 267.2        |
| Flujo Acumulado Calendarizado | 267.2        | 26.7         | 53.4         | 80.2         | 106.9        | 133.6        | 160.3        | 187.0        | 213.7        | 240.5        | 267.2        | 267.2        | 267.2        |
| <b>FAETA (%)</b>              | <b>101.8</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.3</b> | <b>100.7</b> | <b>101.2</b> | <b>101.5</b> | <b>101.8</b> | <b>101.8</b> |
| Flujo Acumulado Pagado        | 243.5        | 25.5         | 43.6         | 61.6         | 79.7         | 97.7         | 115.8        | 133.5        | 151.6        | 169.8        | 187.9        | 215.2        | 243.5        |
| Flujo Acumulado Calendarizado | 239.2        | 25.5         | 43.6         | 61.6         | 79.7         | 97.7         | 115.8        | 133.1        | 150.5        | 167.8        | 185.1        | 211.3        | 239.2        |
| <b>FAFEF (%)</b>              | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> |
| Flujo Acumulado Pagado        | 1,264.4      | 105.4        | 210.7        | 316.1        | 421.5        | 526.8        | 632.2        | 737.6        | 842.9        | 948.3        | 1,053.7      | 1,159.0      | 1,264.4      |
| Flujo Acumulado Calendarizado | 1,264.4      | 105.4        | 210.7        | 316.1        | 421.5        | 526.8        | 632.2        | 737.6        | 842.9        | 948.3        | 1,053.7      | 1,159.0      | 1,264.4      |